Fiscal Year 2024 Budget
FINAL pending Governor’s Signature
Total: $32.45 Billion
(Decreased from the governor’s Amended FY23 estimate of $32.56 Billion)
Yellow = Conference Committee Agreements

Multi-Agency Budget Info

Statewide: **Added $2,000 cost-of-living adjustment** for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. This includes certified Pre-K teachers, assistant Pre-K teachers, certified K-12 teachers and certified K-12 employees.

**Base Salaries Increased by $2,000** for certified K-12 teachers, certified K-12 employees, certified Pre-K teachers and assistant pre-k teachers (GaDOE, DECAL, DJJ, GA Military College Prep School) effective September 1, 2023.

**Base Salaries Increased by $4,000-$6,000** for Public Safety POST-certified state employees

Council of Accountability Court Judges
**$97,331 Added** for one Medication-Assisted Treatment (MAT) Statewide Coordinator position

Juvenile Courts
**$0 Added** for grants to counties for the Blue Ridge Judicial Circuit

**$200,000 Reduced** due to utilization and reporting levels concerning dependency case backlog.

Prosecuting Attorneys
**$1.125 Million Added** for the Prosecuting Attorneys Qualifications Commission, pursuant to SB92 (2023 Session).

Dept. of Administrative Services
**$51.23 Million one-time funding Eliminated** for the NextGen ERP Cloud Modernization project ($50 Million) to reduce state financial system costs and improve service delivery, and the All-Payer Claims Database ($1.23 Million) to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services (under the Georgia Technology Authority)

Dept. of Agriculture
**$0 Added** to implement the 'Georgia Raw Dairy Act' (2022 Session).

**$25,000 Added** for the Georgia Grown Farm to Food Bank Program.

Dept. of Behavioral Health and Developmental Disabilities
**$200,000 Added** for two peer recovery coaches and one team leader for the Certified Addiction Recovery Empowerment Specialist (CARES) Warm Line. (Adult Addictive Diseases Services)