Governor’s Office of Planning and Budget

$1.95 Million Transferred from the Governor’s Office of Planning and Budget to reflect funds appropriated for the Georgia Data Analytic Center.

*Budget Note:* “The Office of Health Strategy and Coordination is directed to support the transition of Child Caring Institutions (CCIs) to Qualified Residential Treatment Programs (QRTPs).”

$58,000 Added for operations and maintenance for GEMA/HS South building at Georgia Public Safety Training Center. The House had added $40,000 and the Senate increased it.

$2.5 Million Added to deploy Formulytics in gang database statewide.

Governor’s Office of Student Achievement

$0 Added to support the implementation of a digital learning-based Pre-K through 5 program that teaches language and literacy curriculum for all students to increase their ability to meet grade-level reading standards. The House had sought $1 Million, but the Senate eliminated it.

$250,000 Added for the Literacy Lab's Leading Men Fellowship program.

$1 Million Added to provide personnel and operations for the Georgia Council on Literacy ($251,108) pursuant to SB211 (2023 Session) and to support implementation of effective methods which additionally includes digital learning-based learning curriculum for Pre-K through 5 ($750,000).

Dept. of Human Services

$185,000 Added to reflect FY 2022 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session) (Child Abuse and Neglect Prevention)

$400,000 Added to expand services for at-risk girls at Pace Center for Girls.

$500,000 Added to the court appointed special advocates (CASA) to enhance statewide capacity. The House had added $1 Million but the Senate reduced it.

$20,000 Added to operate the Georgia Commission for the Deaf or Hard of Hearing.

*Budget Note:* “The Department shall work with the Department of Community Health to transition Child Caring Institutions (CCIs) to Qualified Residential Treatment Programs (QRTPs) by December 31, 2023.”

$11.15 Million Added to annualize funds provided in Amended FY 2023 to support the staffing of 450 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to