Fiscal Year 2024 – Senate Changes to House Revisions
to the Governor’s Recommendations

Total: $32.45 Billion
(Decreased from the governor’s Amended FY23 estimate of $32.56 Billion)

Yellow = House Changes

Turquoise = Senate Changes

Multi-Agency Budget Info

Statewide: Added $2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. This includes certified Pre-K teachers, assistant Pre-K teachers, certified K-12 teachers and certified K-12 employees.

Base Salaries Adjusted by $2,000 for certified K-12 teachers, certified K-12 employees, certified Pre-K teachers and assistant pre-k teachers (GaDOE, DECAL, DJJ, GA Military College Prep School) effective September 1, 2023.

Base Salaries Adjusted by $6,000 for Public Safety POST-certified state employees

Council of Accountability Court Judges

$97,331 Added for one Medication-Assisted Treatment (MAT) Statewide Coordinator position

Juvenile Courts

$0 Added for grants to counties for the Blue Ridge Judicial Circuit (Governor had recommended $25,000)

$200,000 Reduced due to utilization and reporting levels concerning dependency case backlog.

Dept. of Administrative Services

$51.23 Million one-time funding Eliminated for the NextGen ERP Cloud Modernization project ($50 Million) to reduce state financial system costs and improve service delivery, and the All-Payer Claims Database ($1.23 Million) to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services (under the Georgia Technology Authority)

Dept. of Agriculture

$0 Added to implement the 'Georgia Raw Dairy Act' (2022 Session). (House had added $637,232 but the senate cut the full amount)

$25,000 Added for the Georgia Grown Farm to Food Bank Program.