$1 Million Added to support the psychiatric and internal medicine resident learning and work centers at St. Francis Hospital (Health Care Access and Improvement) (The House added $778,000 and the Senate increased the amount.)

$250,000 Added to implement and regulate the new licensure category for adult residential mental health programs as established by HB 1069 (2022 Session). (Healthcare Facility Regulation)

Transferred: $29,237,181 in prior year state general funds from the Medicaid: Aged, Blind and Disabled program and $5,006,960 in prior year state general funds from the Low-Income Medicaid program to DHS Departmental Administration. These funds are provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for home and community-based services (HCBS) pursuant to Section 9817 of the American Rescue Plan Act of 2021 and utilize funds as specified in the spending plan as approved by the Center for Medicare and Medicaid Services (CMS). (Under DHS Departmental Administration) In addition this budget recommendation recognizes and plans to use $153,828,763 in prior year ABD Medicaid state funds (also provided by the 10% increase of the Federal Medical Assistance Percentage (FMAP) for HCBS) in the above spending plan.

$505.9 Million Reduced in Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through June 30, 2023. ($301.14 Million in ABD Medicaid, $236.7 Million in LIM and $14.7 Million Reduced in PeachCare)

$278 Million Added for Medicaid Enrollment Growth and Utilization as follows:
- $105.45 Million Added for growth in Aged Blind Disabled (ABD) Medicaid based on projected utilization.
- $15.4 Million Added to reflect ABD Medicaid enrollment growth as a result of the COVID-19 Public Health Emergency (PHE) extension (through June 30, 2023)
- $127.1 Million Added to reflect enrollment growth in Low Income Medicaid (LIM) as a result of the COVID-19 Public Health Emergency (PHE) extension
- $9.41 Million Added to reflect enrollment growth in PeachCare for Kids as a result of the COVID-19 Public Health Emergency (PHE) extension

$4.5 Million Added to continue the PeachCare for Kids premium suspension through June 30, 2023.

Budget Note: Increase employer contribution per-member, per-month (PMPM) rate in the State Health Benefits Plan for certified school employees to $1,580 effective January 1, 2023. The House added $100 Million to the DCH budget to reflect a three-year phase-in of an increase in employer contribution per-member per-month (PMPM) for non-certified school employees, effective January 1, 2024. The Senate reduced the House’s amount to a total of $34 Million for a “phased-in” approach.

$3.5 Million Added for grants for nursing program expansions.

The additions of state dollars are as follows:
- $420.25 Million Added for certified school employees under QBE (GaDOE)
- $498,750 Added for RESAs. The governor asked for $158,912. (GaDOE)