Amended Fiscal Year 2023 Budget
Governor’s Recommendations as Amended by the House as Amended by the Senate
Amended Total: $32.56 Billion
(Increased from the governor’s original FY23 estimate of $30.20 Billion)

Yellow = House Changes
Turquoise = Senate Changes

Juvenile Courts
$0 Added for grants to counties for the Blue Ridge Judicial Circuit (Governor had originally requested $12,500 but it was removed)

$250,000 Subtracted due to utilization and reporting levels concerning dependency case backlog.

District Attorneys
$107,065 Transferred to District Attorneys to reflect change in Department of Human Services Child Support Services contract

Dept. of Administrative Services
$3.5 Million of the Governor’s recommendation Added back to DOAS and placed in GA Professional Standard Commission for modernizing the teacher certification and ethics applications at the Georgia Professional Standards Commission to improve security, efficiency, and customer service. (The House removed the funds but the Senate put them back in.)

Dept. of Behavioral Health and Developmental Disabilities
$2.02 Million Added to support private psychiatric contract beds (Adult Mental Health Services)

$825,000 Added to coordinate outreach to address homelessness in the Atlanta area (Adult Mental Health Services)

$100,000 Reduced for delayed contract implementation (Child and Adolescent Mental Health Services)

$600,000 Added for one-time gap funding for Georgia psychiatric residential treatment facilities receiving less than $500 per patient per day while under current cost report reimbursement methodology (Child and Adolescent Mental Health Services) – This gap funding was also recognized in the Dept. of Community Health section of the budget.

$261,823 Eliminated from DBHDD departmental administration. These funds were originally appropriated to pay for administrative infrastructure necessary to implement the terms of the National Prescription Opiate Litigation settlement, the Georgia Opioid Abatement Trust funds, and the activities of the Opioid Recovery and Remediation Fund Advisory (ORRFA) Council. But the House version Added $300,000 to support operations personnel for the administration of federal opioid settlement funds (Departmental Administration) (but the Senate eliminated the $300,000.)