

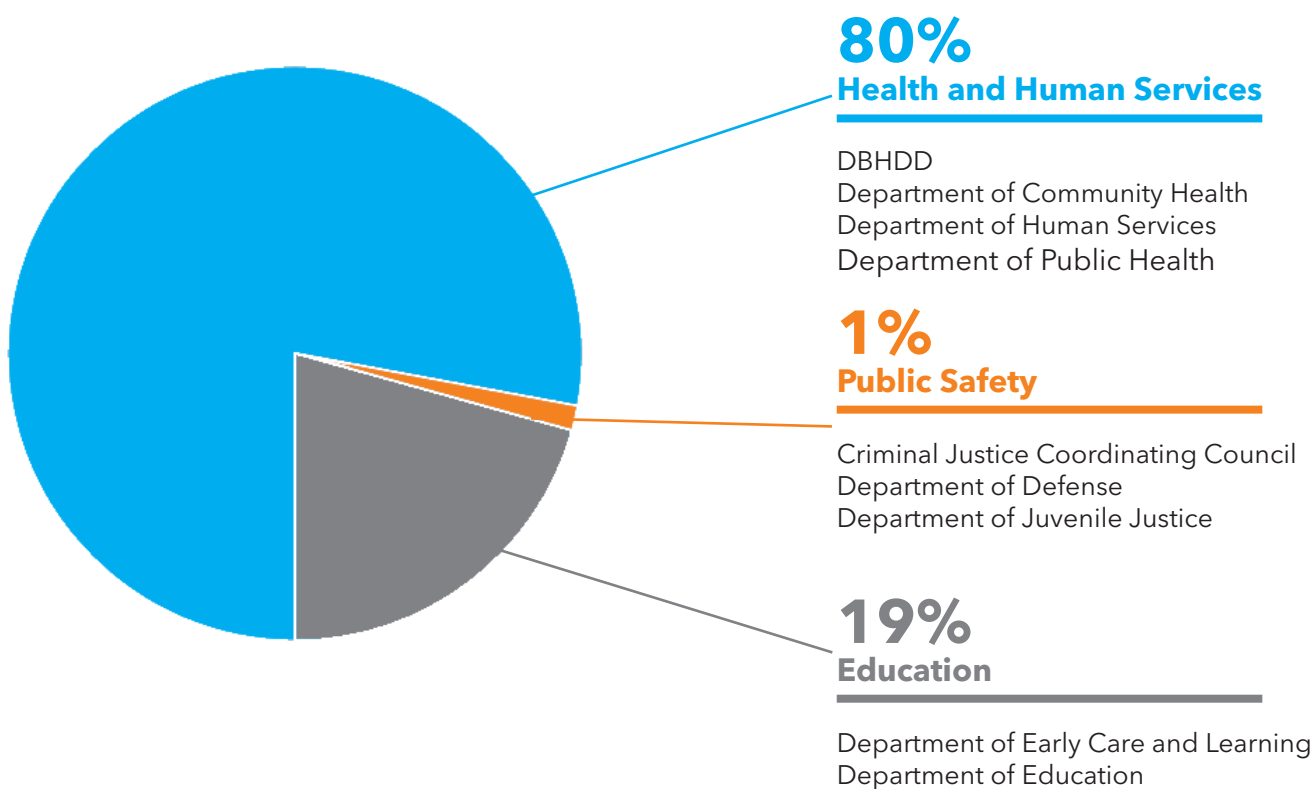
How Federal Dollars are Used in Georgia

In State Fiscal Year 2023,¹ federal funds* will go to nine state agencies serving Georgia's children:

STATE AGENCY		SFY 2023 BUDGET
DCH	Department of Community Health	\$9,473,345,840
DHS	Department of Human Services	\$1,066,499,726
DPH	Department of Public Health	\$395,951,809
DBHDD	Department of Behavioral Health & Developmental Disabilities	\$149,263,138
DECAL	Department of Early Care and Learning	\$475,649,841
DOE	Department of Education	\$2,096,148,714
CJCC	Criminal Justice Coordinating Council	\$101,677,799
DOD	Department of Defense	\$93,371,709
DJJ	Department of Juvenile Justice	\$10,760,962
TOTAL		\$13,865,669,538

*Reported budget totals do not include Federal COVID-19 relief funds.

Federal Funding by Policy Area



COVID-19 Relief Funding Allocations²

Active Grant Program	Funding Source	Description	Budget
Capital Projects Fund	American Rescue Plan Act (ARPA)	Provides grants to support broadband infrastructure projects. Approximately 70,000 locations are estimated to be served by funded projects. ³	\$250 million
Coronavirus State and Local Fiscal Recovery Funds	ARPA	Addresses negative economic impacts of the public health emergency, and increases investment in water, sewer, and broadband infrastructure.	\$4.8 billion
Georgia Investments in Housing Grants	ARPA	Supports nonprofits that are 501(c)(3) or 501(c)(19) tax-exempt organizations who provide affordable housing and aid individuals experiencing homelessness.	\$100 million
Governor's Emergency Education Relief Fund	Coronavirus Aid, Relief, and Economic Security (CARES) Act/Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act	Provides support through grants to local educational agencies (LEAs), institutions of higher education (IHEs), and other education related entities with emergency assistance.	\$47 million
Homeowner Assistance Fund	ARPA	Aids homeowners who have experience financial hardship due to the pandemic with mortgage payments, homeowner's insurance, utility payments, and other specified purposes.	\$354 million
Improving Neighborhood Outcomes in Disproportionality Impacted Communities	ARPA	Supports projects that promote improved health and safety outcomes (e.g., green spaces, recreational facilities, sidewalks).	\$250 million
Judiciary Grant	ARPA	Used to combat violent crime and help support the Georgia judiciary's recovery from COVID-19 with funding to address court backlogs in cases with a primary focus on serious violent felonies.	\$110 million

STATE PROGRAMS RECEIVING FEDERAL FUNDING

Health and Human Services

\$ 11,085,060,513

DBHDD	Community Mental Health Services Block Grant Medical Assistance Program (Medicaid)	Sub. Abuse Prevention and Treatment Block Grant
DCH	Medicaid Assistance Program (Medicaid)	State Children's Insurance Program
DHS	Medicaid Assistance Program (Medicaid) Social Services Block Grant Temporary Assistance for Needy Families CAPTA, Child Care and SNAP	Title IV-E: Adoption Assistance and Foster Care Title IV-B: Promoting Safe and Stable Families Title IV-D: Child Support Enforcement
DPH	Infants and Toddlers with Disabilities Grant Maternal and Child Health Services Block Grant Temporary Assistance for Needy Families	Preventive Health and Health Services Block Grant Women, Infants, and Children Program Immunizations and Vaccines for Children Grant

Public Safety

\$ 205,810,470

CJCC	Temporary Assistance for Needy Families Family Violence Prevention and Services Act Edward Byrne Memorial Justice Assistance Grant Residential Substance Abuse Treatment for Prisoners Paul Coverdell Forensic Science Improvement Grants*	Juvenile Justice and Delinquency Prevention VOCA Victim Assistance Formula VOCA Victim Compensation Formula Sexual Assault Services Formula Grant STOP Violence Against Women Formula Grant
DOD	STARBASE National Guard Youth Challenge and Job Challenge	United States Department of Agriculture
DJJ	Education National School Lunch Program Re-Entry/2nd Chance	Residential Substance Abuse Treatment Title IV-E: Foster Care

**denotes grants that do not benefit children but contribute to the total federal funds received*

Education

\$ 2,574,798,555

DECAL	Child and Adult Care Food Program Child Care and Development Block Grant Child Care Development Fund Head Start National School Lunch Program	Preschool Development Grant Race to the Top: Early Learning Challenge Grant State Administrative Expenses for Child Nutrition Team Nutrition Grants
DOE	21st Century Community Learning Centers Career and Technical Education Charter Schools Child Nutrition Discretionary Grants Comprehensive Literacy Development Education for Homeless Children and Youth Education for Migratory Children English Language Acquisition State Grants Fresh Fruits and Vegetables Program Grants for State Assessments and Related Activities Maternal and Child Health Services Block Grant Mathematics and Science Partnerships Migrant Education Coordination Programs National Assessment of Educational Progress	National School Lunch Program Race to the Top: Early Learning Challenge Grant Rural Education School Breakfast Program School Improvement Grants Special Education Grants Special Education Grants to States Special Milk Program for Children State Administrative Expenses for Child Nutrition Student Support and Academic Enrichment Program Substance Abuse and Mental Health Services Supporting Effective Instruction State Grant Title I Grants to Local Education Agencies Title I Neglected and Delinquent Children and Youth

**Some grants/programs benefit populations other than children*

Sources for How Federal Dollars are Used in Georgia

- 1 General Assembly (2022). FY 2023 Conference Committee Substitute to HB 911. Accessed December 8, 2022 from https://www.legis.ga.gov/api/document/docs/default-source/house-budget-and-research-office-document-library/2023_fiscal_year/fy_2023_bill_conf_cmte_b_911.pdf?sfvrsn=e05d7fb_2.
- 2 Governor's Office of Planning and Budget. (2022). COVID Response. Accessed December 8, 2022, from <https://opb.georgia.gov/covid-response>.
- 3 U.S. Department of Treasury. (2022). Capital Projects Fund Award Fact Sheet: Georgia. Accessed December 8, 2022, from https://home.treasury.gov/system/files/136/Batch5_StateAward_FactSheet_GA_Nov2022.pdf.