FY 2022 AMENDED BUDGET HIGHLIGHTS GOVERNOR’S RECOMMENDATIONS

FY22 Original Revenue Estimate: $27,252,569,596
FY22 Amended Revenue Estimate: $29,889,163,593
Increase in Estimate = $2,636,593,997

Recurring Costs Throughout the Budget:

For all full-time, benefit eligible state employees: Increase funds to provide a $5,000 cost of living adjustment, effective July 1, 2022.

For Teachers (in K-12, Georgia’s Pre-K Program, Dept. of Juvenile Justice, and Georgia Military College Preparatory School): adjust the state base salary schedule to increase salaries for by $2,000, effective July 1, 2022.

For Part Time School Support Personnel (K-12 QBE-funded instructional staff, school support staff, school administration, and central administration, school nutrition workers, bus drivers, school nurses): one-time salary supplement of $1,000.

Juvenile Courts

• $25,000 Added for the case management contract.

Dept. of Community Health

• $2.815 Million Added for the All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services. (DCH Dept. Administration)

• $36.66 Million Subtracted from Aged Blind Disabled Medicaid based on projected need.

• $279.12 Million Added for growth in Low-Income Medicaid based on projected need.

• $447,000 Added for Low-Income Medicaid reimbursement of donor milk.

• $20.88 Million Added for growth in PeachCare based on projected need.

Dept. of Education

• $253,600 Added to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps. (Agricultural Education)
• $1.37 Million Added to offset the austerity reduction to Communities in Schools local affiliates.
• $2.45 Million Added to offset the austerity reduction for the GNETS grants (Georgia Network for Educational and Therapeutic Support).
• $1.68 Million Added to offset the austerity reduction for grants in Preschool Disabilities Services.
• $188 Million Added to replace 1,747 buses statewide over three years at a base bus cost of $88,110 and provide funds for reimbursement of key safety features.
• $3.466 Million Added for a midterm adjustment to the State Commission Charter School supplement training and experience. (QBE)
• $1.6 Million Reduction to reflect charter school closure. (QBE)
• $382.7 Million Added to offset the austerity reduction for K-12 education. (QBE)
• $93.1 Million Added for a midterm adjustment based on enrollment growth. (QBE)
• $14.6 Million QBE formula funds Added for the State Commission Charter School supplement.
• $233,700 QBE formula funds Added for a midterm adjustment to the charter system grant.
• $2.9 Million Added for growth in the Special Needs Scholarship. (QBE)
• $593,000 Added to offset the austerity reduction for grants to RESAs.
• $200,000 Added to offset the austerity reduction for state schools.
• $282,460 Added Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs. (Technology/Career Education)
• $2.4 Million Added to administer Georgia Milestones in accordance with Federal requirements. (Testing)

Dept. of Human Services
• $4 Million Added for the Integrated Eligibility System costs for the implementation of the Patients First Act (2019 Session). (Departmental Administration)

Office of the Commissioner of Insurance
• $49,400 Added to implement the state reinsurance program per the Patients First Act (2019 Session). (Reinsurance)
• $8 Million Added to create the state healthcare exchange per the Patients First Act (2019 Session). (Reinsurance)

Dept. of Juvenile Justice
• $228,000 Transferred from Secure Detention to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.
• $2.06 Million Added for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E federal funds.
• $526,000 Added to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.
• $261,000 Transferred from Secure Detention to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training. (Departmental Administration)

**Dept. of Public Health**

• $9.9 Million Added to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award. (Infectious Disease Control)

**Dept. of Public Safety**

• $424,245 Reduced in accordance with Fiscal Year 2021 Joshua’s Law collections.

**University System of GA**

• $2 Million Added for technology grants for the Georgia Public Library System.
• $493,000 Added for enrollment growth at the Georgia Military Preparatory School.
• $157,500 Added to offset the austerity reduction for K-12 education at the Georgia Military Preparatory School.

**Dept. of Revenue**

• Budget Direction: Utilize $1.6 Billion Used in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of $250.00 for single filers, $375.00 for head of household filers, and $500.00 for married filing jointly.

**Student Finance System of GA**

• $2.23 Million Added to meet the projected need for the HOPE Scholarships. (Public Schools)

**Technical College System of Georgia**

• $1.54 Million Added to implement the Dual Achievement Program pilot (SB 204, 2021 Session).
• $5.8 Million Added for equipment for an aviation training academy at Chattahoochee Technical College.