Amended FY 2021 Budget as passed by House and Senate and transferred to the Governor
Total State Funds = $26,566,711,626

General Note:
One-time salary supplements for state employees making less than $80,000/year are appropriated across the AFY21 budget, paid for sometimes using state dollars recouped from extra funds the federal government contributed to cover Medicaid expenses during this public health emergency, sometimes from federal COVID relief grants and, when appropriate, lottery dollars.

Dept. of Behavioral Health and Developmental Disabilities
- Repurpose $1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities (Adult Developmental Disabilities Services)

Dept. of Community Affairs
- $20 million Added (to $23.7 million existing funds) to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (Payments to OneGeorgia Authority)
- $150,000 Added to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas (Payments to OneGeorgia Authority)

Dept. of Community Health
- **Budget Direction**: Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS)
- **$750,000 Added for an All-Payer Claims Database** to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services

Patients First Act (2019 Session)
- **$6.6 Million Added for implementation of the Patients First Act**, which includes flexibilities affecting Medicaid and the health insurance marketplace ($1,803,847 from DCH; $707,702 plus $4,080,449 from DHS)

Dept. of Public Health
- **$485,997 Added for a chief medical officer, a deputy commissioner of public health, a chief data officer, a senior programmer, and a financial manager** to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership
- **$16 Million Added to replace and modernize the public health surveillance system** to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity (i.e., the GRITS system)
- **$11.1 Million Repurposed to support the department** (the appropriation was not itemized by budget writers). Monies came from two bonds originally intended for a new Clinical Billing Information Technology System.
- **$15.44 Million Added for the AIDS Drug Assistance Program (ADAP)** to support the increased utilization during the COVID-19 pandemic (Infectious Disease Control)
- **$289,000 Transferred for the continued coordination of emergency room use** (money moved from the Infant and Child Essential Health Treatment Services program to the Grady Regional Coordinating Center)
• $379,200 Repurposed for comprehensive health services to infants and children (Infant and Child Essential Health Treatment Services)

Dept. of Human Services (includes the Division of Family and Children Services)
• $412,900 Transferred to cover a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID19 Public Health Emergency (from Out-of-Home Care to Departmental Administration)
• $300,000 Added to the Safe Harbor for Sexually Exploited Children Fund Commission
• $3.48 Million Repurposed for adoptions caseload growth (Adoptions Services)
• $208,350 Subtracted to reflect savings from vacant child support services agent positions (Child Support Services)
• $226,670 Subtracted to reflect the delayed start dates of 12 supervisor-mentor and foster care support services positions (Child Welfare Services)
• $176,500 Added for contracts for educational services with the Multi-Agency Alliance for Children (Child Welfare Services)

Dept. of Juvenile Justice
• **Budget Direction:** Use existing funds for a 10% pay raise for juvenile correctional officers in secure facilities (Youth Detention Centers and Regional Youth Detention Centers) effective April 1, 2021

Criminal Justice Coordinating Council
• $455,000 Added for domestic violence shelters and sexual assault centers

GA Bureau of Investigation
• $223,600 Added for the second phase of the criminal gang database (one-time funding)
• $427,400 Added for the recruitment and retention of medical examiners

Dept. of Early Care and Learning
• $61,873 Subtracted to reflect the actual start date for the State Infant and Early Childhood Mental Health coordinator (Child Care Services)

Dept. of Education
• $589,272 Added for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps (Agricultural Education)
• $514 Million Added to purchase 520 school buses
• $420,000 Added for feminine hygiene grants (Non Quality Basic Education Formula Grants)
• $2.52 Million Added for Preschool Disabilities Services grants
• $829,200 Subtracted for Equalization grants to reflect corrected data for Cartersville City schools (Quality Basic Education Equalization)
• $79.53 Million Subtracted to adjust Local Five Mill Share for QBE (Quality Basic Education Local Five Mill Share)
• $1.93 Million Subtracted to adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools (Quality Basic Education Local Five Mill Share)
• $41.1 Million Added for enrollment growth

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• $26 Million Added for the State Commission Charter School supplement (Quality Basic Education Program)
• $3.3 Million Added for the State Commission Charter School supplement training and experience (Quality Basic Education Program)
• $4.95 Million Subtracted to reflect corrected data for Coastal Plains Charter School (for training and experience) (Quality Basic Education Program)
• $480,152 Added to the charter system grant (Quality Basic Education Program)
• $567.55 Million Added for K-12 education (Quality Basic Education Program)
• $480,152 Added to the charter system grant (Quality Basic Education Program)
• $5.37 Million Added to administer Georgia Milestones in accordance with Federal requirements and lapse funds should testing not occur due to COVID-19 pandemic
• $8,580 Allocated for the PSAT and AP exams with the note: Increase funds for AP exams, maintain $3,734,130 for AP exams for one non-STEM AP exam for low-income students and one AP STEM exam for every student taking an AP STEM course, and maintain existing funds of $1,190,000 for PSAT exams
• $500,000 Added to administer reimbursable grants to local systems for developing the GMAP and Navvy assessment pilots from SB362 (2018 Session) and authorized under the federal waiver
• $93,100 Added for Tuition for Multiple Disability Students
• $85,700 Added for Communities in Schools
• $3.7 Million Added for Georgia Network for Educational and Therapeutic Support (GNETS)

Governor’s Office of Student Achievement
• $900,000 Added to update Georgia’s Statewide Longitudinal Data System
• $68,000 Added for the Governor’s Honors program

GA Student Finance Commission
• $192,200 Added for the Engineer Scholarship
• $138,869 Subtracted funds for updated projections for the HOPE Grant

Dual Enrollment
• $7.04 Million Subtracted from Dual Enrollment based on updated projections of enrollment

University System of Georgia
• $1.46 Million Added for 4 H Youth Development (Cooperative Extension Service)
• $539,170 Added to increase funds for public library materials grants by five cents from $0.35 to $0.40 per capita

Dept. of Revenue
• $25 Million Added for Forestland Protection Act grants (these grants provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts
• $114,676 Added for one tax examiner, three call center contractors, and one-time expenses to provide regulations of the distribution and sale of vaping products (HB 375, 2020 Session)

Dept. of Corrections
• Budget Direction: Use existing funds for a 10% pay raise for state prison correctional officers effective April 1, 2021
• Budget Direction: Prioritize offender bed use at existing facilities statewide (Detention Centers, State Prisons, and Transitions Centers) due to a reduced offender population to mitigate the need for future facility expansions

Governor’s Office
• $7.5 Million Added to the Governor’s Emergency Fund which is in place to draw on when disasters create extraordinary demands on government
• $118,649 Added for Georgia Emergency Management and Homeland Security Agency (GEMA) to account for increased workload due to the pandemic

Dept. of Labor
• $100,000 Added to fund a Chief Labor Officer, to be appointed (subject to appropriate legislation), to oversee all unemployment insurance matters and respond to financial audit requests

Secretary of State
• $150,000 Added for the Georgia Board of Nursing to issue temporary permits to practice nursing to administer the COVID-19 vaccine and monitor patients for any adverse reactions