

AMENDED FISCAL YEAR 2019 BUDGET
APPROVED BY HOUSE AND SENATE

(Note: the bill still needs the Governor's signature)

CHILD WELFARE

Agency	Division	Description	FINAL Addition/ Subtraction/ Transfer	"The Journey of the Dollars"	Budget Notes
DHS	Child Welfare Services	Provide funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA). House Note: Utilize surplus personal services funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the FFPSA.	\$ -	House removed \$504,000 that the governor had requested	House Note: Utilize surplus personal services funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA)
DHS	Child Welfare Services	Utilize existing funds to develop an outreach initiative to connect families of at-risk juveniles with community resources prevention pilot in Gwinnett County.			Utilize existing funds to develop an outreach initiative to connect families of at-risk juveniles with community resources prevention pilot in Gwinnett County

DHS	Residential Child Care Licensing	Increase funds to enhance the Tracking of Residential Applications, Incidents, and Licenses System (TRAILS) and expand capacity due to the passage of the Family First Prevention Services Act (FFPSA).	\$ 153,745	Governor's original recommendation	
DHS	Out-of-Home Care	Increase funds for 7.1% utilization growth. (Total Funds: \$11,097,747)	\$ 9,884,773	Governor's original recommendation	
DHS	Child Welfare Services	Utilize \$750,000 in surplus personal services funds for predictive data analytics software			Utilize \$750,000 in surplus personal services funds for predictive data analytics software
DHS	Child Welfare Services	Utilize \$808,210 in existing funds to support retention initiatives for eligible relative and foster caregivers			Utilize \$808,210 in existing funds to support retention initiatives for eligible relative and foster caregivers

EDUCATION

Agency	Division	Description	FINAL Addition/ Subtraction/ Transfer	"The Journey of the Dollars"	Budget Notes
Board of Regents of the University System of Georgia	Public Libraries	Increase funds to promote early literacy through a statewide children's digital library	\$ 326,859	Governor's original recommendation	
Board of Regents of the University System of Georgia	Public Libraries	House note: Increase funds for major repairs and renovations.	\$ 40,000		House added \$40,000
Board of Regents of the University System of Georgia	Payments to Georgia Military College	Increase funds to fully fund the Preparatory School.	\$ -		House removed \$133,398 that the governor had requested

Board of Regents of the University System of Georgia	Payments to Georgia Military College	House Note: Provide one-time funds for school security grants.	\$ 30,000		House added \$30,000
Board of Regents of the University System of Georgia	Payments to Georgia Military College	Increase funds for enrollment growth and training and experience at the Preparatory School	\$ 444,940	Governor's original recommendation	
Board of Regents of the University System of Georgia	Cooperative Extension Service	Provide funds for local law enforcement security at youth camps when students are present.[Cooperative Extension Service - 4 H Youth Development]	\$ 180,000		House added \$180,000
DOE	Quality Basic Education Program	Increase funds for a midterm adjustment to the charter system grant.	\$ 566,559	Governor's original recommendation	
DOE	Quality Basic Education Program	Increase funds for a midterm adjustment for the Special Needs Scholarship.	\$ 822,191	Governor's original recommendation	
DOE	Quality Basic Education Program	Increase funds for Bibb County (\$771,120) and DeKalb County (\$302,253) to reflect corrected data.	\$ 1,073,373	Governor's original recommendation	
DOE	Quality Basic Education Program	Increase funds for the State Commission Charter School supplement.	\$ 42,116,564		House added \$2,779,615 to the governor's request.
DOE	Quality Basic Education Program	Increase funds for a midterm adjustment.	\$ 86,395,803		House removed \$3,286,522 from what the governor had requested

DOE	Audio-Video Technology and Film Grants	Increase funds for audio-video and film equipment grants for rural school systems to prepare students for a career or further study in audio-video technology and film production.	\$ -		House removed \$3,500,000 that the governor had requested
DOE	School Security Grants	Provide one-time funds for school security grants.	\$ 69,420,000		House added \$600,000 to the governor's request.
DOE	Quality Basic Education Local Five Mill Share	Adjust funds for a midterm adjustment to the Local Five Mill Share (the required local portion of the Quality Basic Education program based on the millage rate) for state commission charter schools per HB 787 (2018 Session).	\$ (18,063,705)		House added \$133,299 to the governor's request.
DOE	Information Technology Services	Increase funds to replace a data storage device. (S: Increase funds for backup upgrades)	\$ 286,000	Senate added \$214,000 to the original appropriation and then the House removed it	
DOE	Non Quality Basic Education Formula Grants	Reduce funds to reflect projected expenditures.	\$ -	Senate reduced by \$161,295 and then the House restored it	
DOR	Forestland Protection Grants	Increase funds for the Forestland Protection Act grant reimbursements to meet projected needs.	\$ 33,775,216	House cut governor's request by \$2,000,000	

GSFC	Dual Enrollment	Increase funds to meet the projected need.	\$ 1,669,901	Governor requested an increase of \$3,587,265. The Senate reduced the increase to \$2,087,265 and then the house further reduced the increase to only \$1,669,901	
GSFC	HOPE Scholarships - Private Schools	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$ 168,527	Governor's original recommendation	
GSFC	HOPE Scholarships - Private Schools	Increase funds to meet the projected need for the HOPE Scholarships - Private Schools	\$ 2,734,734	Governor's original recommendation	
GSFC	HOPE Grant	Reduce funds to meet the projected need for HOPE Grants.	\$ (1,929,229)	Senate cut \$1,929,229	
Office of the Governor	GOSA	Increase funds for Advanced Placement (AP) exams to meet the projected need.	\$ 215,350	Governor's original recommendation	
Office of the Governor	GOSA	Reduce funds for discontinued programs.	\$ (600,000)	Senate cut \$600,000	
TCSG	Technical Education	Increase funds for Chattahoochee Technical College to establish an Aviation Academy at Silver Comet Field at the Paulding Northwest Atlanta Airport.	\$ 35,000,000	Governor's original recommendation	

Board of Regents of the University System of Georgia	Payments to Georgia Military College	Reflect a change in the program purpose statement.		Governor's original recommendation	Reflect a change in the program purpose statement.
DOR	Forestland Protection Grants	Reflect a change in the program purpose statement per HR 51 and HB 85 (2018 Session).		Governor's original recommendation	Reflect a change in the program purpose statement per HR 51 and HB 85 (2018 Session).
GSFC	Commission Administration (GSFC)	Reflect a change in program name from HOPE Administration to Commission Administration (GSFC).		Governor's original recommendation	Reflect a change in program name from HOPE Administration to Commission Administration (GSFC).
DCH	State Health Benefit Plan	Increase funds to reflect enrollment growth for Mental Health Parity. (Total Funds: \$3,638,000)		Governor's original recommendation	Increase funds to reflect enrollment growth for Mental Health Parity. (Total Funds: \$3,638,000)
DOE	Agricultural Education	Provide funds for local law enforcement security at youth camps when students are present.	\$ 38,860	House added \$38,860.	
DOE	Agricultural Education	Reduce funds for personnel based on actual start dates for new positions	\$ (50,000)	House cut by \$50,000 and Senate cut by another \$25,000. The House then restored the \$25,000	
DOE	State Schools	Reduce funds for personnel based on actual start dates for new positions	\$ (138,667)	Senate reduced by \$138,667	

DOE	State Schools	House Note: Provide funds for generators at the Georgia School for the Blind and the Georgia School for the Deaf to help ensure the safety and well-being of residential students during inclement weather	\$ 1,000,000	House added \$1,000,000, then the Senate eliminated it and then the House restored it	
DOE	Technology/Career Education	Increase funds for middle school coding labs in rural or high-poverty school districts	\$ 500,000	Senate added \$500,000	
DOE	Chief Turnaround Office	House Note: Reduce funds for personal services based on actual start dates for new positions	\$ 2,061,324	The Governor requested \$2,193,941. House then reduced that request by \$132,617	

HEALTH

Agency	Division	Description	FINAL Addition/ Subtraction/ Transfer	"The Journey of the Dollars"	Budget Notes
Board of Regents of the University System of Georgia	Medical College of Georgia Hospital and Clinics	Increase tobacco settlement funds for pediatric and adult clinical radiation therapy renovation and expansion projects at the Augusta University Health System campus to promote treatment accessibility for patients statewide.	\$ 9,991,818	Governor's original recommendation	

DBHDD	Child and Adolescent Mental Health Services	Increase funds for the Georgia Apex Program (GAP) to provide support counselors for mental health services in high schools. House Note: reduce total due to delayed implementation dates.	\$ 7,215,343	House removed \$640,526 from what the governor had requested. Senate reduced by \$439,154 more, for a total reduction of \$1,079,680. Then the house reduced even further for a total reduction of \$1,184,657	House reduced total due to delayed implementation dates.
DBHDD	Child and Adolescent Addictive Diseases Services	Transfer funds from Child and Adolescent Addictive Diseases Services to the Substance Abuse Prevention program to prevent opioid abuse as recommended by the Commission on Children's Mental Health	\$ (790,801)	Governor's original recommendation	
DCH	Dept. Admin	Increase funds for an external consultant to review and analyze Medicaid waiver options for the purposes of drafting and preparing waiver policy recommendations for approval from the Governor's office.	\$ 1,600,000	Senate added \$600,000 to the governor's request (which was taken from funds for savings due to actual hire dates of new quality assurance and program monitoring staff in DCH)	

DCH	Georgia Board for Physician Workforce: Mercer School of Medicine Grant	Provide funds to Mercer University School of Medicine to establish a four year medical school campus in Columbus.	\$ 9,332,055	Governor's original recommendation	
DCH	Health Care Access and Improvement	Increase tobacco settlement funds to serve medically fragile children through the Champions for Children program	\$ 128,250	Senate added \$33,000, then House cut the whole thing by \$384,750, bringing the total addition to \$128,250	
DCH	Medicaid-Aged Blind and Disabled	Increase funds for growth in Medicaid based on projected need. (Total Funds: 2019-\$27,884,356)	\$ 8,967,609	Governor's original recommendation	
DCH	Medicaid-Low-Income Medicaid	Increase funds for growth in Medicaid based on projected need. (Total Funds state plus federal match = \$68,506,897)	\$ 22,031,818	Senate reduced the governor's recommendation by \$2,746,402, bringing the total state addition to \$22,031,818	
DCH	Indigent Care Trust Fund	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$ 18,766,884	Governor's original recommendation	
DPH	Georgia Trauma Care Network Commission	Increase funds based on actual revenues from the fireworks excise tax.	\$ 805,214	Governor's original recommendation	
DPH	Georgia Trauma Care	Increase funds to reflect 2018 Super Speeder	\$ 5,016,127	Governor's original recommendation	

	Network Commission	collections and Reinstatement Fees.			
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	House Note: Provide funds for Augusta University for recruitment to advance basic science and clinical translational research in women's and childhood cancer.	\$ 500,000	House added \$500,000.	
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Reduce funds for unused fellowships.	\$ (100,000)	Senate subtracted \$100,000	

JUVENILE JUSTICE

Agency	Division	Description	FINAL Addition/ Subtraction/ Transfer	"The Journey of the Dollars"	Budget Notes
GBI	CJCC	Provide funds for maintenance for the criminal justice e-filing pilot initiative		Governor's original recommendation	
DJJ	Community Service	Reduce funds to reflect actual billing for youth competency beds			
DJJ	Secure Detention (RYDC)	Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center. (Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center and	\$ (759,992)	House cut \$859,992, then the Senate added back \$100,000 it further, making	

		utilize existing funds (\$100,000) for high priority painting projects.)		the reduction less severe	
Juvenile Courts	CJCJ	Reduce funds for personal services based on actual start dates for new positions.	\$ (18,616)	House reduced by \$18,616	
Juvenile Courts	CJCJ	Reduce funds to reflect actual reimbursements for Family Treatment Courts.	\$ (100,000)	Senate reduced by \$150,000 and the House restored \$50,000 making the cut less severe	
Juvenile Courts	Grants to Counties for Juvenile Court Judges	Increase funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 7.83% to 9.13%.		Governor's original recommendation	

MISCELLANEOUS

Agency	Division	Description	FINAL Addition/ Subtraction/ Transfer	"The Journey of the Dollars"	Budget Notes
Department of Public Safety	Office of Highway Safety	Increase funds for Driver's Education and Training to reflect Fiscal Year 2018 fine collections in accordance with Joshua's Law (which requires specific drivers education for 16 year olds).	\$ 90,689	Governor's original recommendation	

Department of Public Safety	Office of Public Safety Officer Support	Provide one-time funds for nine vehicles for the creation of the Office of Public Safety Officer Support per HB 703 (2018 Session)(which will provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers).	\$ 270,000	Governor's original recommendation	
GBI	Regional Investigative Services	Increase funds for one-time funding to expand the scope of the "See Something Send Something" mobile application.	\$ 350,000	Senate added \$350,000	
DOT	Capital Maintenance Projects	The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and public K-12 schools, excluding parking areas, and provide a report organized by short term and long term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019.			The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and public K-12 schools, excluding parking areas, and provide a report organized by short term and long term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019.



What's that Mean?

Acronym Key

[DBHDD](#) = Department of Behavioral Health and Developmental Disabilities

[DCS](#) = Department of Community Supervision

[DECAL](#) = Department of Early Care and Learning

[GDEcD](#) = Department of Economic Development

[DHS](#) = Department of Human Services (houses [DFCS](#) = Department of Family and Children Services, as well as [DCSS](#) = Division of Child Support Services)

[DJJ](#) = Department of Juvenile Justice

[DOE](#) = Department of Education

[DOL](#) = Department of Labor

[DOR](#) = Department of Revenue

[DPH](#) = Department of Public Health

[GBI](#) = Georgia Bureau of Investigation

[CJCC](#) = Criminal Justice Coordinating Council (attached to GBI)

[CJCJ](#) = Council of Juvenile Court Judges (attached to Juvenile Courts)

[GDC](#) = Georgia Department of Corrections

[GOSA](#) = Governor's Office of Student Achievement

[GSFC](#) = Georgia Student Finance Commission

[GPDC](#) = Georgia Public Defenders Council

[PAC](#) = Prosecuting Attorneys Council

[TCSG](#) = Technical College System of Georgia

[USG](#) = University System of Georgia