

**FY2020 Budget (as passed by the General Assembly)**

Awaiting signature by the Governor

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**CHILD WELFARE**

<b>Agency</b>	<b>Division</b>	<b>Description</b>	<b>Addition/ Subtraction/ Transfer</b>	<b>Budget Notes</b>	<b>"The Journey of the Dollars"</b>
Department of Law	Department of Law	Provide \$114,040 in funds for a human trafficking criminal investigator and \$81,457 for a crime analyst.	\$ 171,060	S note: Increase funds for personnel for four positions to create a Human Trafficking Unit within the Department of Law and reflect a January 1, 2020 start date	H added \$195,497, then S adjusted by changing the start date, bringing total to \$171,060
DHS	Adoptions Services	Increase funds for 4.2% growth in adoptions services. (Total Funds: \$1,209,147)	\$ 501,796		
DHS	Child Welfare Services	Increase funds for the SHINES information technology project to reflect federal policies in the Family First Prevention Services Act (FFPSA). (Total Funds: \$6,000,000)	\$ 3,000,000		
DHS	Child Welfare Services	Increase funds to replace federal funds to continue child care placement for priority families.	\$ 867,058		
DHS	Child Welfare Services	Provide funds for a project management team to coordinate the statewide implementation of the Family First Prevention Services Act (FFPSA).	\$ 438,600		

DHS	Child Welfare Services	Provide funds for new quality assurance and ongoing monitoring of child welfare support services providers. (Total Funds: \$503,000)	\$ 427,550		
DHS	Child Welfare Services	Provide funds to implement a pilot program for closed foster care cases	\$ 940,000		
DHS	Child Welfare Services	Provide funds to the Court Appointed Special Advocates (CASA) to enhance statewide capacity.	\$ 250,000		H added \$250,000
DHS	Child Welfare Services	Utilize \$808,210 in existing funds to support retention initiatives for eligible relative and foster caregivers.	yes		
DHS	Federal Eligibility Benefit Services	Increase funds for 50 additional Medicaid- Aged, Blind and Disabled eligibility caseworkers. (Total Funds: \$3,399,805)	\$ 849,951		
DHS	Out-of-Home Care	Increase funds for 7.1% utilization growth. (Total Funds: \$11,097,747)	\$ 9,884,773		
DHS	Out-of-Home Care	Increase the Division of Family and Children Services (DFCS) relative caregiver daily per diem rate by \$1.00	\$ 2,687,860		H added \$2,687,860, and S eliminated it. CC restored it
DHS	Residential Child Care Licensing	Increase funds for an additional compliance monitor position for timely complaint and incident reporting.	\$ 69,331		
DHS	Residential Child Care Licensing	Increase funds to enhance the Tracking of Residential Applications, Incidents, and Licenses System (TRAILS) and expand capacity due to the passage of the Family First Prevention Services Act (FFPSA).	\$ 101,158	Budget note: Increase funds for the ongoing maintenance of the Tracking of Residential Applications, Incidents, and Licenses System (TRAILS).	
GBI	CJCC: Family Violence	Increase funds to provide state support for one additional domestic violence shelter (\$150,000) and six additional sexual assault centers (\$240,000).	\$ 390,000		

GBI	Forensic Scientific Services	Increase funds for five additional scientists and one lab technician for the chemistry division to address a backlog at the Crime Lab.	\$ 803,746		
GBI	Regional Investigative Services	Increase funds for operations for the expansion of the "See Something Send Something" app (\$150,000) and for 17 positions to fully staff the Georgia Information Sharing and Analysis Center's Threat/Watch Desk to operate 24 hours a day seven days a week (\$1,382,661) (7 positions per CC)	\$ 709,721	CC note: Increase funds for operations for the expansion of the "See Something Send Something" app (\$150,000) and for seven positions to include six analysts and one supervisor to staff the Georgia Information Sharing and Analysis Center's Threat/Watch Desk to operate 24 hours a day seven days a week (\$643,048)	S added \$1,532,661. CC reduced to \$709,721

**EDUCATION**

<b>Agency</b>	<b>Division</b>	<b>Description</b>	<b>Addition/ Subtraction/ Transfer</b>	<b>Budget Notes</b>	<b>"The Journey of the Dollars"</b>
Board of Regents of the University System of Georgia	Cooperative Extension Service	Provide funds for local law enforcement security at 4-H facilities when students are present	\$ 747,600		H added \$747,600
Board of Regents of the University System of Georgia	Payments to Georgia Military College	Increase funds to fully fund the Preparatory School.	\$ 133,398		(same for both years)

Board of Regents of the University System of Georgia	Payments to Georgia Military College	Increase funds for enrollment growth and training and experience at the Preparatory School	\$ 444,940		(same for both years)
Board of Regents of the University System of Georgia	Georgia Cyber Innovation and Training Center	Increase funds for the Academic Opportunities through Recruitment and Mentoring for Undergraduate Minorities and Women pursuing STEM degrees or Certificate Programs with an Emphasis in Cybersecurity	\$ 100,000		S added \$100,000
Board of Regents of the University System of Georgia	Payments to Georgia Military College (and Payments to the Georgia Military College Junior College)	Transfer \$3,938,032 to the Payments to Georgia Military College Junior Military College Program and \$2,642,390 to Georgia Military College Preparatory School Program to reflect new program structure	\$ 7,748,081		The H changed the program structure so that the Georgia Military College and the Georgia Military College Junior College funding needs could be more accurately assessed
Board of Regents of the University System of Georgia	Payments to Georgia Military College Preparatory School	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019	\$ 183,885	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	H added \$170,094. Senate adjusted based on a later start date to \$153,238. CC increased to \$183,885
Board of Regents of the University System of Georgia	Public Libraries	Increase funds for the New Directions formula based on an increase in the state population.	\$ 197,745		
Board of Regents of the University System of Georgia	Public Libraries	Increase funds for the New Directions formula to provide for a \$0.35 per capita funding for materials grants	\$ 544,761		H added \$544,761

Board of Regents of the University System of Georgia	Public Libraries	Increase funds for the repurposing grants for the Woodbine Library and the Westtown Library	\$ -		S added \$475,000. CC moved to Bond
DECAL	Child Care Services	Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare	\$ 500,000	CC Note: Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare, and encourage participation in a quality rated program	S added \$1,000,000. CC reduced by half
DECAL	Child Care Services	Remove start-up funds for the DECAL Foundation to reflect self-sustainability	\$ (178,859)		H cut \$357,718, then S restored half that amount, leaving a reduction of \$178,859
DECAL	Lottery Funded Pre-K	Lottery funds allocated for Georgia's Pre-K Program	\$ 378,679,038		
DECAL	Pre-Kindergarten Program	Provide funds for a 2% salary increase for assistant teachers.	\$ 1,500,109		
DECAL	Pre-Kindergarten Program	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000	\$ 15,003,985	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	G requested \$15,003,985. H changed the allocation regarding pay and supplies (see notes>>), resulting in a total appropriation of \$15,004,855. Then the S reduced that amount (by having a later start date), leaving a total appropriation of \$12,512,990. CC increased to \$15,003,985
DECAL	Pre-Kindergarten Program	Reduce funds to reflect projected need.	\$ (5,299,090)		G requested a reduction of \$5,323,857. H restored \$24,767, bringing the total reduction to \$5,299,090

Department of Community Affairs	Federal Community and Economic Development Programs	Transfer funds from the G's Office of Student Achievement to the Department of Community Affairs for a proven AmeriCorps program to continue serving students from the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer	\$ 481,788		CC transferred \$481,788
DJJ	Community Service	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000	\$24,187	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	G requested \$19,334. H adjusted the formula, bringing the total to \$17,884. S readjusted by delaying the start date, bringing the total to \$20,156. CC increased to \$24,187
DJJ	Secure Commitment (YDCs)	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000	\$ 411,322	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	G requested \$237,239. H adjusted the formula, bringing the total to \$219,446. S then adjusted it by changing the start date, bringing the total to \$330,950. CC increased to \$411,322
DJJ	Secure Detention (RYDCs)	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000	\$ 421,027	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	G requested \$396,840. H adjusted the formula, bringing the total to \$367,077, then S further adjusted by changing the start date, bringing the total to \$366,718. CC increased to \$421,027
DOD	Youth Educational Services	Provide state matching funds for the Job Challenge Academy (which provides vocational training and post-secondary education	\$ 450,000		

		opportunities to at-risk youth). (Total Funds: \$1,800,000)			
DOD	Youth Educational Services	Provide state matching funds to hire 16 cadre team leader positions to reduce staff to cadet ratios at the Youth Challenge Academies and Starbase programs. (Total Funds: \$698,734)	\$ 174,684		
DOE	Agricultural Education	Increase funds to fully fund Extended Day and Extended Year current and projected need.	\$ 205,000		S added \$205,000
DOE	Agricultural Education	Provide funds for camp personal services and operations.	\$ 299,216		H added \$299,216
DOE	Agricultural Education	Provide funds for local law enforcement security at youth camps when students are present.	\$ 83,462		H added \$83,462
DOE	Agricultural Education	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019.	\$ 461,951	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	H added \$329,714, then S increased to \$441,576. Then CC increased to \$461,951
DOE	Audio Video Technology and Film Grants	Reduce funds	\$ (500,000)		Baseline for this line was \$2,500,000. The H reduced that by \$500,000, leaving a baseline of \$2,000,000
DOE	Certified Employee Wage Review	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000.	\$ -	H note: Transfer funds from the Certified Employee Wage Review Program for an adjustment to the base salary schedule of \$2,775 to the Quality Basic Education Program where funds for certified teachers and certified employees are earned effective July 1, 2019	G requested \$483,026,192. The H adjusted the formula and transferred the dollars to another line item*

DOE	Charter Schools	Increase funds for facilities grants for charter schools per HB430 (2017 Session)	\$ 2,000,000		S added \$5,262,547. CC reduced to \$2,000,000
DOE	Chief Turnaround Officer	Expand the scope of transformation specialists to serve multiple locations	\$ -	Expand the scope of transformation specialists to serve multiple locations	
DOE	Communities in Schools	Increase funds to expand the comprehensive Communities in Schools model of wraparound supports to new schools	\$ 200,000		S added \$100,000. CC doubled it.
DOE	Curriculum Development	Increase funds for a two-year pilot program to demonstrate and evaluate the effectiveness of early reading assistance programs for students with risk factors for dyslexia per SB48 (2019 Session)	\$ 100,000		S added \$100,000
DOE	Curriculum Development	Increase funds for grants for professional development programs for teachers providing instruction in computer science courses and content per SB108 (2019 Session)	\$ 750,000		S added \$1,000,000. CC reduced by 25%
DOE	Grants for Career, Technical and Agricultural Education, and Technology	Change the name of the Audio-Video Technology and Film Grants program to the Grants for Career, Technical and Agricultural Education, and Technology program.	\$ -		S Note: Change the name of the Audio-Video Technology and Film Grants program to the Grants for Career, Technical and Agricultural Education, and Technology program.
DOE	Non Quality Basic Education Formula Grants	Increase funds for a 2% salary increase for Sparsity Grants.	\$ 131,101	S note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021, used to calculate Sparsity Grants	G requested \$131,101 and S increased to \$534,578. CC returned to the G's request



DOE	Non Quality Basic Education Formula Grants	Increase funds for Sparsity Grants (which help offset the higher operating costs of small schools) based on enrollment decline.	\$ 968,634	S note: Increase funds for Sparsity Grants based on enrollment decline and reduce austerity. CC Note: Increase funds for Sparsity Grants based on enrollment decline and study over the summer to produce a plan for updating Sparsity Grant formula for FY2021	G requested \$968,634, then S increased the amount to 1,692,463. CC returned to the G's request
DOE	Non Quality Basic Education Formula Grants	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees in residential treatment facilities by \$3,000.	\$ 505,932	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	G requested \$502,349. H changed toe formula, bringing the total to \$485,620. Then the S reduced further by changing the start date to \$424,878. CC increased to 505,932
DOE	Preschool Disabilities Services	Increase funds for enrollment growth and training and experience.	\$ 3,818,325		G requested \$3,818,472. H tweaked it to \$3,818,325 and the S tweaked again, bringing the total to \$3,833,487. CC returned to the H amount
DOE	Preschool Disabilities Services	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000	\$ 2,068,062	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	G requested \$2,068,062. H adjusted the formula, bringing the total to \$1,916,368 then the S adjusted again using a later start date, bringing the total to \$1,726,736. CC returned to G's request
DOE	Pupil Transportation	Increase funds for enrollment growth	\$ 818,906		
DOE	Quality Basic Education Equalization	Increase funds for Equalization grants.	\$ 78,644,980		G requested \$78,784,571. H adjusted to \$78,644,980

DOE	Quality Basic Education Local Five Mill Share	Adjust funds for the Local Five Mill Share.(the required local portion of the Quality Basic Education program based on the millage rate)	\$ (15,253,499)		G reduced by \$116,835,338. H adjusted the total to a reduction of \$115,253,499
DOE	Quality Basic Education Program	Increase funds for enrollment growth and training and experience	\$ 133,652,437		G requested \$134,168,135. H adjusted to \$132,878,966, the S adjusted to \$132,793,128. CC increased to \$133,652,437
DOE	Quality Basic Education Program	Increase funds for the charter system grant	\$ 979,919		G requested \$982,116. H increased slightly to \$985,054, then S increased slightly again to total \$979,389. CC adjusted to \$979,919
DOE	Quality Basic Education Program	Increase funds for the State Commission Charter School supplement.	\$ 46,882,920		G requested \$46,296,216. H adjusted to \$46,882,920
DOE	Quality Basic Education Program	Provide funds to adjust the base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019, including a \$2,775 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective July 1, 2019.	\$ 522,122,265	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	H added \$483,083,387, then S adjusted the start date, bringing the total add to \$436,328,183. CC adjusted to \$522,122,265
DOE	Quality Basic Education Program	Reduce funds for differentiated pay for newly certified math and science teachers.	\$ (1,473,790)		G reduced by \$1,509,084. H adjusted to a reduction of \$1,473,790
DOE	Quality Basic Education Program	Reduce funds for school nurses.	\$ -		G reduced by \$110,468. H restored the amount
DOE	Regional Education Service Agencies (RESAs)	Increase funds for RESAs by reducing austerity to the base formula	\$ 413,000		S added \$825,947. CC reduced to \$413,000

DOE	School Improvement	Evaluate the results of the first year of the pilot program providing wraparound services.	yes		
DOE	School Improvement	Increase funds for additional high school counselors and enriching counseling programs for Title I schools.	\$ 1,000,000	CC Note: Transfer funds from the G's Office of Student Achievement to the School Improvement program for additional high school counselors and enriching counselor programs for Title I schools	S added \$1,000,000
DOE	State Schools	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000	\$ 570,204	CC note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019	G requested \$570,204. H adjusted the formula, resulting in an addition of \$527,439, then S adjusted further by changing the start date, resulting in a total of \$475,170. CC increased to \$570,204
DOE	Technology/Career Education	Increase funds for cyber security initiatives in high schools across the state.	\$ 250,000		CC added \$250,000
DOE	Technology/Career Education	Provide funds for life science industry certification to rural school districts in collaboration with Georgia Youth Science and Technology Centers	\$ 323,000		H added \$323,000
DOE	Technology/Career Education	Provide funds for systems and schools to reach and maintain industry certification in the field of construction.	\$ 220,000	CC Note: Increase funds for systems and schools to reach and maintain industry certification in the field of construction in collaboration with the Construction Education Foundation of Georgia	H added \$110,000, then S doubled the amount
DOE	Technology/Career Education	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019.	\$ 775,362	S note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective	H added \$717,210, then S adjusted to \$646,135 by changing the start date. CC increased to \$775,362

				September 1, 2019 and annualize in FY2021	
DOE	Testing	Transfer funds from the G's Office of Student Achievement to provide one Advanced Placement (AP) exam for low-income students and one AP STEM exam for all students.	\$ 3,452,650		transferred from GOSA
DOE	Testing	Utilize \$175,000 in existing funds to support the innovative assessment pilot program established by SB 362 (2018 Session).	yes		
DOR	Forestland Protection Grants	Reflect a change in the program purpose statement per HR 51 and HB 85 (2018 Session).	yes		
GSFC	Commission Administration (GSFC)	Reflect a change in program name from HOPE Administration to Commission Administration (GSFC).	yes		
GSFC	Dual Enrollment	Establish funding for Early HOPE program	\$ 1,000,000		CC added 12,000,000
GSFC	Dual Enrollment	Increase funds to meet the projected need based on the implementation of a reduced award amount to private postsecondary institutions to equal the University System of Georgia and to limit program participation to 11th and 12th grade students.	\$ 4,191,647	Reduce funds to meet the projected need based on implementation of a 30-credit hour total limit before additional hours accrue towards lottery-funded scholarship programs; limit program participation to 11th and 12th grade students at University System of Georgia and private postsecondary institutions; limit program participation to 10th, 11th, and 12th grade students at Technical College System of Georgia institutions; and restrict participation to exclude courses taken during summer term. S note: Increase funds	G requested \$3,468,086. H cut by \$7,659,733 for a total reduction of \$4,191,647. S restored funds, ultimately adding enough to bring the total to a net addition of \$2,335,275. CC increased to \$4,191,647

				to meet the projected need	
GSFC	HOPE Grant	Increase funds to meet the projected need	\$ -		S added \$2,493,845. CC eliminated it
GSFC	HOPE Grant	Transfer funds to the HOPE Scholarships - Public Schools program to reflect the projected need.	\$ (42,863,523)	Transfer funds from the HOPE Grant program to meet the projected need for HOPE Scholarships	G requested a transfer of \$41,677,587. The H tweaked the amount, transferring a total of \$42,863,523
GSFC	HOPE Grant	Utilize \$1,024,148 in existing funds to increase the HOPE Grant award amount by 3%.	yes		
GSFC	HOPE Scholarships - Private Schools	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$ 302,105		
GSFC	HOPE Scholarships - Private Schools	Increase the award amount for HOPE Scholarships - Private Schools by 3% (\$1,332,213) and increase funds to meet the projected need (\$6,130,222).	\$ 7,462,435		
GSFC	HOPE Scholarships - Private Schools	Increase the award amount for the Zell Miller Scholarship from \$2,308 to \$2,808.	\$ 3,076,416		
GSFC	HOPE Scholarships - Public Schools	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$ 9,107,848		
GSFC	HOPE Scholarships - Public Schools	Increase the award amount for HOPE Scholarships - Public Schools by 3% (\$12,779,586) and increase funds to meet the projected need (\$3,396,300).	\$ 15,151,119		G requested \$16,175,886. CC reduced to \$15,151,119
GSFC	REACH Georgia Scholarship	Increase funds to cover the full cost of the scholarship for all new scholars.	\$ 782,000		G requested \$5,152,000. H cut that amount by \$4,370,000, leaving an addition of only \$782,000

Office of the G	Georgia Emergency Management and Homeland Security Agency	Provide funds for two school safety threat assessment trainers. (actually 3 trainers and operations per CC)	\$ 274,920	S note: Increase funds for 11 positions and associated equipment costs for school safety positions for the implementation of SB15 (2019 Session). CC note: Increase funds for three school safety coordinators and for operations	H added \$174,000, then S increased the amount to \$1,261,098. CC reduced to \$274,920
Office of the G	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	Increase funds to provide a state match to deploy Academic Transition Teachers in Inclusive Post-Secondary Education (IPSE) programs and, in collaboration with the Center for Leadership in Disability and the Georgia Council on Developmental Disabilities, develop job descriptions and memorandums of understanding that are in compliance with Federal statutes, regulations, and the terms and conditions of the federal grant fund to be implemented on July 1, 2019 (Total Funds:\$393,500)	\$ 330,950	S note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective September 1, 2019 and annualize in FY2021	S added \$106,500
Office of the G	GOSA	Increase funds for cyber security initiatives in high schools across the state	\$ -	CC note: Reflect in Department of Education Technology/Career Education program)	S added \$250,000. CC transferred to Department of Education Technology/Career Education program
Office of the G	GOSA	Increase funds to support an additional 50 participants in the G's School Leadership Academy.	\$ 250,000		
Office of the G	GOSA	Reduce funds for discontinued programs	\$ (600,000)		H reduced by \$600,000
Office of the G	GOSA	Reduce funds to reflect completed education activities.	\$ (2,500,000)		CC cut by \$2,500,000
Office of the G	GOSA	Transfer funds from the G's Office of Student Achievement program to	\$ (1,000,000)		CC transferred \$1,000,000

		the School Improvement program in the Department of Education for additional high school counselors and enriching counselor programs for Title I schools.			
Office of the G	GOSA	Transfer funds from the G's Office of Student Achievement to the Curriculum Development program in the Department of Education to provide grants for professional development programs for teachers providing instruction in computer science courses and content per SB108 (2019 Session)	\$ (600,000)		CC transferred \$600,000

**HEALTH**

<b>Agency</b>	<b>Division</b>	<b>Description</b>	<b>Addition/ Subtraction/ Transfer</b>	<b>Budget Notes</b>	<b>"The Journey of the Dollars"</b>
DBHDD	Adult Addictive Diseases Services	Increase funds to expand comprehensive treatment, prevention, and recovery support services to pregnant and postpartum women living with substance use disorder.	\$ 50,000		S added \$50,000
DBHDD	Child and Adolescent Addictive Diseases Services	Transfer funds from Child and Adolescent Addictive Diseases Services to the Substance Abuse Prevention program to prevent opioid abuse as recommended by the Commission on Children's Mental Health	\$ (790,801)		transferred to Substance Abuse and Prevention division. Done for both budgets.
DBHDD	Child and Adolescent Mental Health Services	Annualize the cost of supported employment and education services for 500 young adults at a rate of \$6,120 per year as recommended by the Commission on Children's Mental Health.	\$ 1,530,000		
DBHDD	Child and Adolescent	Increase funds for operations of a crisis stabilization unit in Columbus,	\$ -		S added \$500,000. CC eliminated the funds

	Mental Health Services	Muscogee County starting January 1, 2020.			
DBHDD	Child and Adolescent Mental Health Services	Reduce start-up funds for the mental health crisis services and suicide prevention mobile application in coordination with the Georgia Crisis and Access Hotline.	\$ (30,000)		H reduced by \$30,000
DBHDD	Child and Adolescent Mental Health Services	Utilize \$234,000 in existing funds to increase telemedicine capacity in rural areas.	yes		
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Increase funds for 112 new residency slots in primary care medicine (H upped the number to 139 new slots)	\$ 1,900,655		G requested \$2,300,148. H increased the number of slots, but (somehow) reduced the total expenditure to \$1,900,655
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Increase funds for Augusta University for a three year primary care residency track for physicians.	\$ 500,000		CC added \$500,000
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Increase funds for operations at the six regional Area Health Education Centers (AHEC)	\$ 180,000		S added \$180,000
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Increase funds for seven slots in Pediatrics residency programs at Medical College of Georgia	\$ 115,500		S Added \$115,500
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.62% to 67.30%	\$ 167,111		G requested \$180,702. S reduced that amount by \$13,591
DCH	Georgia Board for Physician Workforce:	Increase funds to support additional student housing for community based rotations managed by the	\$ 300,000		S added \$300,000



	Graduate Medical Education	Georgia Statewide Area Health Education Centers (AHEC).			
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Provide funds for 54 slots in OB/GYN residency programs to reach a total of 36 slots at Emory University School of Medicine, 20 slots at Medical College of Georgia, 16 slots at Memorial University Medical Center, 16 slots at MoreH School of Medicine, and 16 slots at Navicent Health Care Macon	\$ 828,042		H added \$828,042
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Provide funds for a start-up grant for the South Georgia Medical Center residency program	\$ -		H added \$90,000, then S doubled the addition. CC eliminated the funds
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Provide funds for Augusta University for child and adolescent psychiatry slots	\$ 381,470		H added \$381,470
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Provide funds for the Georgia Statewide Area Health Education Centers (AHEC) Network program office to expand statewide certification training for health professions students as Mental Health First Aid trainees	\$ 41,875		H added \$41,875
DCH	Georgia Board for Physician Workforce: MoreH School of Medicine Grant	Provide funds for a Center of Excellence on Maternal Mortality at MoreH School of Medicine in order to advance maternal health in Georgia.	\$ 500,000		H added \$500,000
DCH	Georgia Board for Physician Workforce: MoreH School of Medicine Grant	Provide state funds to offset a reduction in federal matching funds for graduate medical education.	\$ 4,999,870		H added \$4,999,870, then S reduced that amount by \$2,495,251. CC restored to the H recommendation

DCH	Georgia Board for Physician Workforce: Physicians for Rural Areas	Increase funds for loan repayment awards for rural advanced practice registered nurses, dentists, physician assistants, and physicians.	\$ 500,000		
DCH	Georgia Board for Physician Workforce: Physicians for Rural Areas	Utilize existing funds for malpractice insurance premium assistance for physicians and dentists with a practice in underserved counties		H note: Utilize existing funds for malpractice insurance premium assistance for physicians and dentists with a practice in underserved counties	
DCH	Healthcare Access and Improvement	Eliminate one-time start-up funds for Federally Qualified Health Centers.	\$ (750,000)		H reduced by \$750,000
DCH	Healthcare Access and Improvement	Increase funds for a grant program for hospitals in counties with populations less than 35,000 for CMS required upgrades to emergency rooms for behavioral health patients (5 grants with a \$25,000 match requirement).	\$ 250,000		S added \$250,000
DCH	Healthcare Access and Improvement	Provide funds for Federally Qualified Health Center start-up grants for a primary care center in Screven County and for behavioral health services in Chatham County.	\$ 500,000		H added \$500,000
DCH	Healthcare Access and Improvement	Provide funds to serve medically fragile children through the Champions for Children program.	\$ 513,000		H added \$256,500. Then S doubled the amount
DCH	Healthcare Access and Improvement	Utilize existing funds (\$1,875,000) for the Rural Health Systems Innovation Center.		Utilize existing funds (\$1,875,000) for the Rural Health Systems Innovation Center.	
DCH	Healthcare Access and Improvement (Transferred from - Physician Workforce, Georgia Board for: Graduate	Increase funds for the Georgia Statewide Area Health Education Centers (AHEC) Network program office to expand statewide certification training for health professions students as Mental Health First Aid trainees.	\$ 41,875		CC added \$41,875

	Medical Education)				
DCH	Healthcare Access and Improvement (Transferred from - Physician Workforce, Georgia Board for: Graduate Medical Education)	Increase funds to support additional student housing for community-based rotations managed by the Georgia Statewide Area Health Education Centers (AHEC).	\$ 300,000		CC added \$300,000
DCH	Medicaid-Aged Blind and Disabled	Increase funds for a 3% increase in dental reimbursement rates for select dental codes (Total Funds = \$163,644)	\$ 53,381		S added \$33,219. CC increased the amount to \$53,381
DCH	Medicaid-Aged Blind and Disabled	Increase funds for growth in Medicaid based on projected need. (Total Funds = \$63,747,615)	\$ 20,794,472		G requested \$30,680,366. H reduced by \$2,885,894, but the S restored the G's request but the CC reduced it to \$20,794,472
DCH	Medicaid-Aged Blind and Disabled	Provide funds for supplemental payments to general acute care hospitals with inpatient child and adolescent behavioral health units to achieve a \$750 per diem. (Total funds = \$528,268)	\$ 172,321		H added \$172,321
DCH	Medicaid-Low-Income Medicaid	Increase funds for a 3% increase in dental reimbursement rates for select dental codes (Total Funds = \$531,100)	\$ 257,116		S added \$257,116
DCH	Medicaid-Low-Income Medicaid	Increase funds for growth in Medicaid based on projected need. (Total Funds = \$107,199,209)	\$ 34,968,382		G requested \$58,204,904. H reduced to \$50,624,379, then the S restored the G's request, and then the CC reduced to \$34,968,382
DCH	PeachCare For Kids	Increase funds for a 3% increase in dental reimbursement rates for	\$ 3,442		CC added \$3,442

		select dental codes. (Total = \$40,300)			
DCH	Peachcare For Kids	Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 100% to 88.61%.	\$ 27,395,953		
DCH	PeachCare For Kids	Reduce funds to reflect projected expenditures (Total Reduction = \$615,457)	\$ (200,762)		S cut \$200,762
Department of Audits and Accounts	Audit and Assurance Services	Increase funds to engage an outside consultant to assist Department staff in conducting a comprehensive study on executive compensation and lobbying expenditures by charitable not-for-profit and hospital authority hospital organizations receiving more than \$5 million per year from the Georgia Medicaid and PeachCare for Kids programs and report back to H and S Appropriations Committee Chairs by December 31, 2019	\$ 10,000		CC added \$10,000
DOE	Georgia Network for Educational and Therapeutic Support (GNETS)	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000.	\$ 3,319,987	H note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019 S note: Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021	G added \$2,964,941. H added more, bringing the total to \$3,073,175. The S changed the start date, adjusting the total to \$2,776,958. CC increased to \$3,319,987

DOE	Georgia Network for Educational and Therapeutic Support (GNETS)	Reduce funds ((\$4,785,695)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts.	\$ (3,500,426)	H note: Reduce funds (\$4,786,001) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts. S note: Reduce funds ((\$4,790,963)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts	G requested a cut of \$3,500,120. H adjusted to a cut of \$3,500,426, then the S reduced further, bringing the total to \$3,505,388. CC returned to the H amount
DOE	Non Quality Basic Education Formula Grants	Increase funds for Residential Treatment Facilities based on attendance.	\$ 114,004		G added \$114,005. H reduced that to add a total of \$112,568, but the S then increased the amount to \$115,229. CC increased to \$114,004
DOE	Non Quality Basic Education Formula Grants	Provide funds for grants to schools for feminine hygiene products for low-income students.	\$ 1,000,000		H added \$500,000, then the S added another \$100,000. CC increased to \$1,000,000
DPH	Adolescent and Adult Health Promotion	Provide funds for feminine hygiene products to be provided to low-income clients at county health departments	\$ 500,000		H added \$500,000
DPH	Adolescent and Adult Health Promotion	Provide funds for maternal mental health to screen, refer, and treat maternal depression and related behavioral disorders in rural and underserved areas of the state	\$ 1,047,540		H added \$1,047,540
DPH	Adolescent and Adult Health Promotion	Provide funds for regional cancer coalitions to enhance screening, awareness, prevention education, care coordination, and navigation	\$ 300,000		H added \$300,000

DPH	Adolescent and Adult Health Promotion	Provide funds for the Maternal Mortality Review Committee	\$ 200,000		H added \$200,000
DPH	Adolescent and Adult Health Promotion	Provide funds for the Sickle Cell Foundation of Georgia for sickle cell outreach offices to improve access to care, reduce unnecessary emergency room costs, and expand physician training and community education in underserved areas	\$ 150,000		H added \$150,000
DPH	Infant and Child Essential Health Treatment Services	Provide funds for perinatal facility designation pursuant to the passage of HB 909 (2018 Session).	\$ 152,826		
DPH	Infant and Child Essential Health Treatment Services	Provide funds for two satellite perinatal support sites in Jenkins and Wilcox counties. (and Randolph county per the S)	\$ 600,000	CC note: Increase funds for three satellite perinatal support sites in Jenkins, Randolph, and Wilcox counties, and encourage co-location with other providers)	H added \$500,000. S added another \$100,000
DPH	Infant and Child Health Promotion	Provide funds for newborn screening to include four additional disorders that have been approved by the Georgia Newborn Screening Advisory Committee	\$ 2,349,649		H added \$2,349,649
Georgia General Assembly Joint Offices	Ancillary Activities	Increase funds for facilities for a lactation space	\$ 13,000		S added \$6,500. CC doubled that
Office of the G	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	Eliminate funds for one-time funding for the Friends of Disabled Adults and Children (FODAC) equipment (FODAC provides refurbished equipment and services for adults and children with disabilities)	\$ (20,000)		H cut \$20,000, then the S restored the cut, then CC cut it again

<b>JUVENILE JUSTICE</b>					
<b>Agency</b>	<b>Division</b>	<b>Description</b>	<b>Addition/ Subtraction/ Transfer</b>	<b>Budget Notes</b>	<b>"The Journey of the Dollars"</b>
DJJ	Community Service	Reduce funds to reflect delayed opening of a new facility.	\$ (100,682)		CC reduced
DJJ	Dept. Admin	Increase funds for seven additional public safety trainers	\$ -		G requested \$369,756. The H eliminated the full amount
DJJ	Dept. Admin	Provide funds for retention and recruitment of public safety trainers.	\$ 190,745		H added \$281,611. Senate reduced to \$190,745
DJJ	Secure Commitment (YDCs)	Increase funds for retention and recruitment of public safety trainers	\$ 30,346		S added \$30,346
DJJ	Secure Commitment (YDCs)	Increase funds to expand the Career Technical and Agriculture Education Programs at five secure campuses.	\$ 384,242		
DJJ	Secure Detention (RYDCs)	Increase funds for retention and recruitment of public safety trainers.	\$ 60,520		S added \$60,520
DJJ	Secure Detention (RYDCs)	Increase funds to annualize expenditures of the Cadwell Regional Youth Detention Center	\$ 1,751,736		
GBI	CJCC	Increase funds for accountability court expansion	\$ -	CC note: Utilize existing funds for accountability court expansion and ensure all funds are granted annually	G requested \$4,300,000. H reduced by half. CC eliminated the amount
GBI	CJCC	Increase funds for one grant specialist position and one fidelity coordinator associated with Accountability Court growth	\$ -		G requested \$145,626. H reduced by \$65,154 for a total of \$80,472. The S further reduced to \$65,154. CC eliminated the funds
GBI	CJCC	Increase funds for personnel for one fidelity coordinator associated with accountability court growth	\$ 80,472		S added \$80,472

GBI	CJCC	Utilize existing funds and grants to create and maintain a criminal gang and criminal alien database.	yes		
GBI	Regional Investigative Services	Provide funds for one prosecutor liaison and two senior investigators to implement a GBI Gang Task Force.	\$ 500,000		
Judicial Council	Judicial Council	Increase funds for grants for civil legal services to Kinship Care families.	\$ 375,000		G requested \$750,000. H reduced by half to \$375,000
Juvenile Courts	Council of Juvenile Court Judges	Increase funds for the Juvenile Detention Alternative Initiative (JDAI) statewide coordinator position.	\$ -		G requested \$122,600. H eliminated.
Juvenile Courts	Council of Juvenile Court Judges	Increase funds for Juvenile Court Judges and staff to attend national and state conferences and seminars	\$ -		G requested \$40,000. CC eliminated the amount
Juvenile Courts	Grants to Counties for Juvenile Court Judges	Increase funds for the Griffin and Gwinnett Judicial Circuits to reflect the new superior court judgeships effective July 1, 2019	\$ 25,000		G requested \$50,000. H reduced by half to \$25,000
Juvenile Courts	Grants to Counties for Juvenile Court Judges	Provide funding for the Ogeechee Judicial Circuit for grants to counties pursuant to O.C.G.A. 15-11-52 effective July 1, 2019.	\$ 100,000		H added \$100,000
Prosecuting Attorneys	District Attorneys	Increase funds for 15 additional assistant district attorney positions to support juvenile courts across the state.(Only 2 per CC)	\$ 199,724		G requested \$1,497,928. H eliminated it. CC put back enough for 2 district attorneys for juvenile court
<b><u>MISCELLANEOUS</u></b>					
<b>Agency</b>	<b>Division</b>	<b>Description</b>	<b>Addition/ Subtraction/ Transfer</b>	<b>Budget Notes</b>	<b>"The Journey of the Dollars"</b>
DCA	State Community Development Programs	Eliminate funds for one-time funding for Second Harvest food bank.	\$ -	CC note: Utilize \$25,000 in existing funds for Second Harvest food bank pending re-affiliation with the Georgia Food Bank	S cut \$25,000. CC restored the cut



				Association and establishment of regular service hours for Albany	
DCA	State Community Development Programs	Eliminate funds for one-time funding for the Clayton County Food Pantry	\$ -		H cut \$25,000. S restored the cut
DCA	State Community Development Programs	Increase funds for the Cobb Collaborative (the Georgia Family Connection Partner for Cobb County and the point of contact for statewide initiatives around children's literacy, family health and well-being and thriving communities)	\$ -		S added \$71,000. CC eliminated the amount
DCA	State Community Development Programs	Increase funds for the Overcomers H food program (a Snellville food pantry)	\$ 25,000.00		S added \$25,000
Department of Community Affairs	State Community Development Programs	Provide funds for the Georgia Broadband Deployment Initiative.	\$ 2,000,000.00		CC added \$2,000,000
Department of Public Safety	GPSTC	Reduce funds for training of certified jail officers	\$ -		H cut \$363,255, then S restored the money
Department of Public Safety	Office of Public Safety Officer Support	Provide funds for the creation of the Office of Public Safety Officer Support per HB 703 (2018 Session)(to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers).	\$ 1,377,871		
GBI	Criminal Justice Information Services	Utilize \$485,000 in existing funds to implement the fingerprint retention program pursuant to the passage of SB 336, (2018 Session)	\$ -	Utilize \$485,000 in existing funds to implement the fingerprint retention program pursuant to the	

				passage of SB 336, (2018 Session)	
GBI	Regional Investigative Services	Provide funds for 11 positions to bring the GBI unit at the Cyber Crime Center to full operating capacity (8 positions per CC)	\$ 938,691	CC note: Increase funds for eight positions to include one Assistant Special Agent in Charge, one Special Agent, five Digital Forensic Investigators, and one Assistant for the GBI unit at the Cyber Crime Center	G requested \$1,308,243. H reduced that by \$527,553, bringing the total add to \$780,690, and then the S restored the G's request. CC reduced to \$938,691
Office of the G	Emergency Management and Homeland Security Agency, Georgia	Increase funds for an assessment of current state and local radio systems followed by a Project 25 (P25) radio solutions assessment	\$ 277,000		S added \$277,000
Office of the G	Emergency Management and Homeland Security Agency, Georgia	Increase funds for repairs and renovations to emergency shelters	\$ 100,000		S added \$100,000
Office of the G	Emergency Management and Homeland Security Agency, Georgia	The Agency should promote and encourage real time detection of metallic and non-metallic weapons entering or attempting to enter public facilities	\$ -	S note: The Agency should promote and encourage real time detection of metallic and non-metallic weapons entering or attempting to enter public facilities	
Office of the G	Office of Planning and Budget	Increase funds for the Census to be utilized by the state Complete Count Committee (CCC) for a targeted statewide marketing, educational,	\$ 1,500,000		S added \$1,000,000. CC increased by half

		and messaging campaign, to the hard-to-count areas			
Office of the G	Office of Planning and Budget	Increase funds to establish the Georgia Data Analytic Center per HB197 (2019 Session).	\$ 1,900,000		CC added \$1,900,000
Office of the G	Office of Planning and Budget	Reconstitute and identify in future budgets the authorized fees and interest collected in support of the Georgia Children's Trust Fund (1986) pursuant to O.C.G.A. 19-14-20, 15-6-77.4, 15-9-60, and 19-4-1.	\$ -		H note: Reconstitute and identify in future budgets the authorized fees and interest collected in support of the Georgia Children's Trust Fund (1986) pursuant to O.C.G.A. 19-14-20, 15-6-77.4, 15-9-60, and 19-4-1.



## What's that Mean?

### Acronym Key

[DBHDD](#) = Department of Behavioral Health and Developmental Disabilities

[DCS](#) = Department of Community Supervision

[DECAL](#) = Department of Early Care and Learning

[GDEcD](#) = Department of Economic Development

[DHS](#) = Department of Human Services (houses [DFCS](#) = Department of Family and Children Services, as well as [DCSS](#) = Division of Child Support Services)

[DJJ](#) = Department of Juvenile Justice

[DOE](#) = Department of Education

[DOL](#) = Department of Labor

[DOR](#) = Department of Revenue

[DPH](#) = Department of Public Health

[GBI](#) = Georgia Bureau of Investigation

[CJCC](#) = Criminal Justice Coordinating Council (attached to GBI)

[CJCJ](#) = Council of Juvenile Court Judges (attached to Juvenile Courts)

[GDC](#) = Georgia Department of Corrections

[GOSA](#) = Governor's Office of Student Achievement

[GSFC](#) = Georgia Student Finance Commission

[GPDC](#) = Georgia Public Defenders Council

[PAC](#) = Prosecuting Attorneys Council

[TCSG](#) = Technical College System of Georgia

[USG](#) = University System of Georgia