

FY20 STATE BUDGET – AS APPROVED BY THE HOUSE

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CHILD WELFARE

AGENCY	DIVISION	DESCRIPTION	ADDITION/ SUBTRACTION/ TRANSFER	"The Journey of the Dollars"	Budget Notes
DHS	Adoption Services	Increase funds for 4.2% growth in adoptions services. (Total Funds: \$1,209,147)	\$501,796		
DHS	Child Welfare Services	Provide funds for new quality assurance and ongoing monitoring of child welfare support services providers. (Total Funds: \$503,000)	\$427,550		
DHS	Child Welfare Services	Provide funds for a project management team to coordinate the statewide implementation of the Family First Prevention Services Act (FFPSA).	\$438,600		
DHS	Child Welfare Services	Increase funds to replace federal funds to continue child care placement for priority families.	\$867,058		
DHS	Child Welfare Services	Provide funds to implement a pilot program for closed foster care cases	\$940,000		
DHS	Child Welfare Services	Increase funds for the SHINES information technology project to reflect federal policies in the Family First Prevention Services Act (FFPSA). (Total Funds: \$6,000,000)	\$3,000,000		
DHS	Child Welfare Services	Utilize \$808,210 in existing funds to support retention initiatives for eligible relative and foster caregivers.	yes		

DHS	Child Welfare Services	Provide funds to the Court Appointed Special Advocates (CASA) to enhance statewide capacity.	\$250,000	House added \$250,000	
DHS	Federal Eligibility Benefit Services	Increase funds for 50 additional Medicaid- Aged, Blind and Disabled eligibility caseworkers. (Total Funds: \$3,399,805)	\$849,951		
DHS	Out-of-Home Care	Increase funds for 7.1% utilization growth. (Total Funds: \$11,097,747)	\$9,884,773		
DHS	Out-of-Home Care	Increase the Division of Family and Children Services (DFCS) relative caregiver daily per diem rate by \$1.00	\$2,687,860	House added \$2,687,860	
DHS	Residential Child Care Licensing	Increase funds for an additional compliance monitor position for timely complaint and incident reporting.	\$69,331		
DHS	Residential Child Care Licensing	Increase funds to enhance the Tracking of Residential Applications, Incidents, and Licenses System (TRAILS) and expand capacity due to the passage of the Family First Prevention Services Act (FFPSA).	\$101,158	2020 note: Increase funds for the ongoing maintenance of the Tracking of Residential Applications, Incidents, and Licenses System (TRAILS).	
GBI	CJCC: Family Violence	Increase funds to provide state support for one additional domestic violence shelter (\$150,000) and six additional sexual assault centers (\$240,000).	\$390,000		
GBI	Forensic Scientific Services	Increase funds for five additional scientists and one lab technician for the chemistry division to address a backlog at the Crime Lab.	\$803,746		

GBI	Regional Investigative Services	Provide funds for 11 positions to bring the GBI unit at the Cyber Crime Center to full operating capacity.	\$780,690	Governor requested \$1,308,243. House reduced that by \$527,553, bringing the total add to \$780,690	
Department of Law	Department of Law	Provide \$114,040 in funds for a human trafficking criminal investigator and \$81,457 for a crime analyst.	\$195,497	House added \$195,497	
EDUCATION					
AGENCY	DIVISION	DESCRIPTION	ADDITION/ SUBTRACTION/ TRANSFER	"The Journey of the Dollars"	Budget Notes
Board of Regents of the University System of Georgia	Payments to Georgia Military College	Increase funds to fully fund the Preparatory School.	\$133,398	(same for both years)	
Board of Regents of the University System of Georgia	Payments to Georgia Military College	Increase funds for enrollment growth and training and experience at the Preparatory School	\$444,940	(same for both years)	
Board of Regents of the University System of Georgia	Payments to Georgia Military College (and Payments to the Georgia Military College Junior College)	Transfer \$3,938,032 to the Payments to Georgia Military College Junior Military College Program and \$2,642,390 to Georgia Military College Preparatory School Program to reflect new program structure	\$7,748,081	The House changed the program structure so that the Georgia Military College and the Georgia Military College Junior College funding needs could be more accurately assessed	

Board of Regents of the University System of Georgia	Public Libraries	Increase funds for the New Directions formula based on an increase in the state population.	\$197,745		
Board of Regents of the University System of Georgia	Public Libraries	Increase funds for the New Directions formula to provide for a \$0.35 per capita funding for materials grants	\$544,761	House added \$544,761	
Board of Regents of the University System of Georgia	Cooperative Extension Service	Provide funds for local law enforcement security at 4-H facilities when students are present	\$747,600	House added \$747,600	
Bonds	Board of Regents	Construction, repairs and equipment	\$209,075,000		
Bonds	DOD	Construction and equipment for the renovation of the Ft. Gordon Youth Challenge Academy, Augusta, Richmond County.	\$14,100,000		
Bonds	DOE	Facility improvements and repairs, Georgia state schools, statewide	\$2,835,000		
Bonds	DOE	Purchase vocational equipment, statewide.	\$7,570,000	Governor recommended \$5,000,000. House increased by \$2,570,000	
Bonds	DOE	School Buses	\$20,000,000		
Bonds	DOE	Purchase agricultural education equipment	\$2,020,000		
Bonds	DOE	Incentivize the purchase of alternative fuel buses	\$1,700,000		
Bonds	DOE	Capital outlay (combined)	\$271,740,000		
Bonds	TCSG	Construction, repairs and equipment	\$105,885,000		
DECAL	Lottery Funded Pre-K	Lottery funds allocated for Georgia's Pre-K Program	\$378,679,038		
DECAL	Pre-Kindergarten Program	Reduce funds to reflect projected need.	\$ (5,299,090)	Governor requested a reduction of	

				\$5,323,857. House restored \$24,767, bringing the total reduction to \$5,299,090	
DECAL	Pre-Kindergarten Program	Provide funds for a 2% salary increase for assistant teachers.	\$1,500,109		
DECAL	Pre-Kindergarten Program	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000	\$15,004,855	Governor requested \$15,003,985. House changed the allocation regarding pay and supplies (see note>>), resulting in a total appropriation of \$15,004,855	House note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 (\$13,878,686) effective July 1, 2019 and provide funds for classroom supplies (\$1,126,169)
DECAL	Child Care Services	Remove start-up funds for the DECAL Foundation to reflect self-sustainability	\$(357,718)	House cut \$357.718	
DOD	Youth Educational Services	Provide state matching funds to hire 16 cadre team leader positions to reduce staff to cadet ratios at the Youth Challenge Academies and Starbase programs. (Total Funds: \$698,734)	\$174,684		
DOD	Youth Educational Services	Provide state matching funds for the Job Challenge Academy (which provides vocational training and post-secondary education opportunities to at-risk youth). (Total Funds: \$1,800,000)	\$450,000		

DOE	Agricultural Education	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019.	\$329,714	House added \$329,714	
DOE	Agricultural Education	Provide funds for camp personal services and operations.	\$ 299,216	House added \$299,216	
DOE	Agricultural Education	Provide funds for local law enforcement security at youth camps when students are present.	\$83,462	House added \$83,462	
DOE	Audio Video Technology and Film Grants	Reduce funds	\$(500,000)	Baseline for this line was \$2,500,000. The house reduced that by \$500,000, leaving a baseline of \$2,000,000	
DOE	Certified Employee Wage Review	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000.	\$ -	Governor requested \$483,026,192. The House adjusted the formula and transferred the dollars to another line item*	House note: Transfer funds from the Certified Employee Wage Review Program for an adjustment to the base salary schedule of \$2,775 to the Quality Basic Education Program where funds for certified teachers and certified employees are earned effective July 1, 2019

DOE	Quality Basic Education Program	Provide funds to adjust the base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019, including a \$2,775 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective July 1, 2019.	\$483,083,387	*See above	
DOE	Non Quality Basic Education Formula Grants	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees in residential treatment facilities by \$3,000.	\$502,349		
DOE	Preschool Disabilities Services	Increase funds for enrollment growth and training and experience.	\$3,818,325	Governor requested \$3,818,472. House tweaked it to \$3,818,325	
DOE	Preschool Disabilities Services	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000	\$1,96,368	Governor requested \$2,068,062. House adjusted the formula, bringing the total to \$1,916,368	House note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019
DOE	Pupil Transportation	Increase funds for enrollment growth	\$818,906		
DOE	Quality Basic Education Equalization	Increase funds for Equalization grants.	\$78,644,980	Governor requested \$78,784,571. House adjusted to \$78,644,980	

DOE	Quality Basic Education Local Five Mill Share	Adjust funds for the Local Five Mill Share.(the required local portion of the Quality Basic Education program based on the millage rate)	\$(115,253,499)	Governor reduced by \$116,835,338. House adjusted the total to a reduction of \$115,253,499	
DOE	Quality Basic Education Program	Reduce funds for differentiated pay for newly certified math and science teachers.	\$(1,473,790)	Governor reduced by \$1,509,084. House adjusted to a reduction of \$1,473,790	
DOE	Quality Basic Education Program	Reduce funds for school nurses.	\$ -	Governor reduced by \$110,468. House restored the amount	
DOE	Quality Basic Education Program	Increase funds for the charter system grant	\$985,054	Governor requested \$982,116. House increased slightly to \$985,054	
DOE	Quality Basic Education Program	Increase funds for the State Commission Charter School supplement.	\$46,882,920	Governor requested \$46,296,216. House adjusted to \$46,882,920	
DOE	Quality Basic Education Program	Increase funds for enrollment growth and training and experience	\$132,878,966	Governor requested \$134,168,135. House adjusted to \$132,878,966	
DOE	State Schools	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000	\$527,439	Governor requested \$570,204. House adjusted the formula, resulting in an addition of \$527,439	House note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019

DOE	Technology/Career Education	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019.	\$717,210	House added \$717,210	
DOE	Technology/Career Education	Provide funds for systems and schools to reach and maintain industry certification in the field of construction.	\$110,000	House added \$110,000	
DOE	Technology/Career Education	Provide funds for life science industry certification to rural school districts in collaboration with Georgia Youth Science and Technology Centers	\$323,000	House added \$323,000	
DOE	School Improvement	Evaluate the results of the first year of the pilot program providing wraparound services.	yes		
DOE	Testing	Transfer funds from the Governor's Office of Student Achievement to provide one Advanced Placement (AP) exam for low-income students and one AP STEM exam for all students.	\$3,452,650	transferred from GOSA	
DOE	Testing	Utilize \$175,000 in existing funds to support the innovative assessment pilot program established by SB 362 (2018 Session).	yes		
DOR	Forestland Protection Grants	Reflect a change in the program purpose statement per HR 51 and HB 85 (2018 Session).	yes		
GSFC	Commission Administration (GSFC)	Reflect a change in program name from HOPE Administration to Commission Administration (GSFC).	yes		

GSFC	Dual Enrollment	<p>Increase funds to meet the projected need based on the implementation of a reduced award amount to private postsecondary institutions to equal the University System of Georgia and to limit program participation to 11th and 12th grade students.</p>	<p>\$(4,191,647)</p>	<p>Governor requested \$3,468,086. House cut by \$7,659,733 for a total reduction of \$4,191,647</p>	<p>Reduce funds to meet the projected need based on implementation of a 30-credit hour total limit before additional hours accrue towards lottery-funded scholarship programs; limit program participation to 11th and 12th grade students at University System of Georgia and private postsecondary institutions; limit program participation to 10th, 11th, and 12th grade students at Technical College System of Georgia institutions; and restrict participation to exclude courses taken during summer term.</p>
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GSFC	HOPE Grant	Transfer funds to the HOPE Scholarships - Public Schools program to reflect the projected need.	\$ (42,863,523)	Governor requested a transfer of \$41,677,587. The House tweaked the amount, transferring a total of \$42,863,523	Transfer funds from the HOPE Grant program to meet the projected need for HOPE Scholarships
GSFC	HOPE Grant	Utilize \$1,024,148 in existing funds to increase the HOPE Grant award amount by 3%.	yes		
GSFC	HOPE Scholarships - Private Schools	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$302,105		
GSFC	HOPE Scholarships - Private Schools	Increase the award amount for the Zell Miller Scholarship from \$2,308 to \$2,808.	\$3,076,416		
GSFC	HOPE Scholarships - Private Schools	Increase the award amount for HOPE Scholarships - Private Schools by 3% (\$1,332,213) and increase funds to meet the projected need (\$6,130,222).	\$7,462,435		
GSFC	HOPE Scholarships - Public Schools	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$9,107,848		
GSFC	HOPE Scholarships - Public Schools	Increase the award amount for HOPE Scholarships - Public Schools by 3% (\$12,779,586) and increase funds to meet the projected need (\$3,396,300).	\$16,175,886		
GSFC	REACH Georgia Scholarship	Increase funds to cover the full cost of the scholarship for all new scholars.	\$782,000	Governor requested \$5,152,000. House cut that amount by \$4,370,000, leaving an addition of only \$782,000	
Office of the Governor	GOSA	Increase funds to support an additional 50 participants in the	\$250,000		

		Governor's School Leadership Academy.			
Office of the Governor	GOSA	Reduce funds for discontinued programs	\$(600,000)	House reduced by \$600,000	
Office of the Governor	Georgia Emergency Management and Homeland Security Agency	Provide funds for two school safety threat assessment trainers.	\$174,000	House added \$174,000	
DJJ	Community Service	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000	\$17,884	Governor requested \$19,334. House adjusted the formula, bringing the total to \$17,884	House note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$2,775 effective July 1, 2019
DJJ	Secure Commitment (YDCs)	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000	\$219,446	Governor requested \$237,239. House adjusted the formula, bringing the total to \$219,446	House note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$2,775 effective July 1, 2019

DJJ	Secure Detention (RYDCs)	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000	\$367,077	Governor requested \$396,840. House adjusted the formula, bringing the total to \$367,077	House note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$2,775 effective July 1, 2019
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HEALTH

AGENCY	DIVISION	DESCRIPTION	ADDITION/ SUBTRACTION/ TRANSFER	"The Journey of the Dollars"	Budget Notes
Bonds	BDBHDD	Facility repairs and improvements	\$11,850,000		
Bonds	DPH	Facility repairs and renovations, statewide.	\$2,300,000		
DBHDD	Child and Adolescent Addictive Diseases Services	Transfer funds from Child and Adolescent Addictive Diseases Services to the Substance Abuse Prevention program to prevent opioid abuse as recommended by the Commission on Children's Mental Health	\$(790,801)	Transferred to Substance Abuse and Prevention division. Done for both budgets.	
DBHDD	Child and Adolescent Mental Health Services	Annualize the cost of supported employment and education services for 500 young adults at a rate of \$6,120 per year as recommended by the Commission on Children's Mental Health.	\$1,530,000		
DBHDD	Child and Adolescent Mental Health Services	Utilize \$234,000 in existing funds to increase telemedicine capacity in rural areas.	yes		

DBHDD	Child and Adolescent Mental Health Services	Reduce start-up funds for the mental health crisis services and suicide prevention mobile application in coordination with the Georgia Crisis and Access Hotline.	\$(30,000)	House reduced by \$30,000	
DCH	Healthcare Access and Improvement	Eliminate one-time start-up funds for Federally Qualified Health Centers.	\$(750,000)	House reduced by \$750,000	
DCH	Healthcare Access and Improvement	Provide funds to serve medically fragile children through the Champions for Children program.	\$256,500	House added \$256,500	
DCH	Healthcare Access and Improvement	Provide funds for Federally Qualified Health Center start-up grants for a primary care center in Screven County and for behavioral health services in Chatham County.	\$500,000	House added \$500,000	
DCH	Healthcare Access and Improvement	Utilize existing funds (\$1,875,000) for the Rural Health Systems Innovation Center.			Utilize existing funds (\$1,875,000) for the Rural Health Systems Innovation Center.
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Increase funds for 112 new residency slots in primary care medicine (House upped the number to 139 new slots)	\$1,900,655	Governor requested \$2,300,148. House increased the number of slots, but (somehow) reduced the total expenditure to \$1,900,655	

DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Provide funds for 54 slots in OB/GYN residency programs to reach a total of 36 slots at Emory University School of Medicine, 20 slots at Medical College of Georgia, 16 slots at Memorial University Medical Center, 16 slots at Morehouse School of Medicine, and 16 slots at Navicent Health Care Macon	\$828,042	House added \$828,042	
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Provide funds for Augusta University for child and adolescent psychiatry slots	\$381,470	House added \$381,470	
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Provide funds for the Georgia Statewide Area Health Education Centers (AHEC) Network program office to expand statewide certification training for health professions students as Mental Health First Aid trainees	\$41,875	House added \$41,875	
DCH	Georgia Board for Physician Workforce: Graduate Medical Education	Provide funds for a start-up grant for the South Georgia Medical Center residency program	\$90,000	House added \$90,000	
DCH	Georgia Board for Physician Workforce: Morehouse School of Medicine Grant	Provide funds for a Center of Excellence on Maternal Mortality at Morehouse School of Medicine in order to advance maternal health in Georgia.	\$500,000	House added \$500,000	
DCH	Georgia Board for Physician Workforce: Morehouse School of Medicine Grant	Provide state funds to offset a reduction in federal matching funds for graduate medical education.	\$4,999,870	House added \$4,999,870	
DCH	Georgia Board for Physician Workforce: Physicians for Rural Areas	Increase funds for loan repayment awards for rural advanced practice registered nurses, dentists, physician assistants, and physicians.	\$500,000		

DCH	Georgia Board for Physician Workforce: Physicians for Rural Areas	Utilize existing funds for malpractice insurance premium assistance for physicians and dentists with a practice in underserved counties			House note: Utilize existing funds for malpractice insurance premium assistance for physicians and dentists with a practice in underserved counties
DCH	Medicaid- Aged Blind and Disabled	Increase funds for growth in Medicaid based on projected need. (Total Funds = \$85,206,842)	\$27,794,472	Governor requested \$30,680,366. House reduced by \$2,885,894, leaving a remainder of \$27,794,472	
DCH	Medicaid- Aged Blind and Disabled	Provide funds for supplemental payments to general acute care hospitals with inpatient child and adolescent behavioral health units to achieve a \$750 per diem. (Total funds = \$528,268)	\$172,321	House added \$172,321	
DCH	Medicaid- Low-Income Medicaid	Increase funds for growth in Medicaid based on projected need. (Total Funds = \$155,194,295)	\$50,624,379	Governor requested \$58,204,904. House reduced by \$7,580,525, leaving a remainder of \$50,624,379	
DCH	PeachCare For Kids	Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 100% to 88.61%.	\$27,395,953		

DOE	Georgia Network for Educational and Therapeutic Support (GNETS)	Reduce funds ((\$4,785,695)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts.	\$(3,500,426)	Governor requested a cut of \$3,500,120. House adjusted to a cut of \$3,500,426	House note: Reduce funds (\$4,786,001) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts
DOE	Georgia Network for Educational and Therapeutic Support (GNETS)	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000.	\$3,073,175	Governor added \$2,964,941. House added more, bringing the total to \$3,073,175	House note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019
DOE	Non Quality Basic Education Formula Grants	Increase funds for Residential Treatment Facilities based on attendance.	\$112,568	Governor added \$114,005. House reduced that to add a total of \$112,568	

DOE	Non Quality Basic Education Formula Grants	Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees in residential treatment facilities by \$3,000	\$485,620	Governor requested \$502,349. House changed to formula, bringing the total to \$485,620	House note: Provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees in residential treatment facilities by \$2,775 effective July 1, 2019.)
DOE	Non Quality Basic Education Formula Grants	Provide funds for grants to schools for feminine hygiene products for low-income students.	\$500,000	House added \$500,000	
DOE	Non Quality Basic Education Formula Grants	Increase funds for Sparsity Grants (which help offset the higher operating costs of small schools) based on enrollment decline.	\$968,634		
DPH	Adolescent and Adult Health Promotion	Provide funds for maternal mental health to screen, refer, and treat maternal depression and related behavioral disorders in rural and underserved areas of the state	\$1,047,540	House added \$1,047,540	
DPH	Adolescent and Adult Health Promotion	Provide funds for the Maternal Mortality Review Committee	\$200,000	House added \$200,000	
DPH	Adolescent and Adult Health Promotion	Provide funds for regional cancer coalitions to enhance screening, awareness, prevention education, care coordination, and navigation	\$300,000	House added \$300,000	
DPH	Adolescent and Adult Health Promotion	Provide funds for the Sickle Cell Foundation of Georgia for sickle cell outreach offices to improve access to care, reduce unnecessary emergency room costs, and expand	\$150,000	House added \$150,000	

		physician training and community education in underserved areas			
DPH	Adolescent and Adult Health Promotion	Provide funds for feminine hygiene products to be provided to low-income clients at county health departments	\$500,000	House added \$500,000	
DPH	Infant and Child Essential Health Treatment Services	Provide funds for perinatal facility designation pursuant to the passage of HB 909 (2018 Session).	\$152,826		
DPH	Infant and Child Essential Health Treatment Services	Provide funds for two satellite perinatal support sites in Jenkins and Wilcox counties.	\$500,000	House added \$500,000	
DPH	Infant and Child Health Promotion	Provide funds for newborn screening to include four additional disorders that have been approved by the Georgia Newborn Screening Advisory Committee	\$2,349,649	House added \$2,349,649	

Juvenile Justice

AGENCY	DIVISION	DESCRIPTION	ADDITION/ SUBTRACTION/ TRANSFER	"The Journey of the Dollars"	Budget Notes
Bonds	DJJ	Facility repairs and improvements	\$8,450,000		
DJJ	Dept. Admin	Increase funds for seven additional public safety trainers	\$ -	Governor requested \$369,756. The House eliminated the full amount	
DJJ	Dept. Admin	Provide funds for retention and recruitment of public safety trainers.	\$281,611	House added \$281,611	
DJJ	Secure Commitment (YDCs)	Increase funds to expand the Career Technical and Agriculture Education Programs at five secure campuses.	\$384,242		
DJJ	Secure Detention (RYDCs)	Increase funds to annualize expenditures of the Cadwell Regional Youth Detention Center	\$1,751,736		
GBI	CJCC	Increase funds for accountability court expansion	\$2,150,000	Governor requested \$4,300,000. House reduced by half.	

GBI	CJCC	Increase funds for one grant specialist position and one fidelity coordinator associated with Accountability Court growth	\$80,472	Governor requested \$145,626. House reduced by \$65,154 for a total of \$80,472	
GBI	CJCC	Utilize existing funds and grants to create and maintain a criminal gang and criminal alien database.	yes		
GBI	Regional Investigative Services	Provide funds for one prosecutor liaison and two senior investigators to implement a GBI Gang Task Force.	\$500,000		
Judicial Council	Judicial Council	Increase funds for grants for civil legal services to Kinship Care families.	\$375,000	Governor requested \$750,000. House reduced by half to \$375,000	
Juvenile Courts	Council of Juvenile Court Judges	Increase funds for Juvenile Court Judges and staff to attend national and state conferences and seminars	\$40,000		
Juvenile Courts	Council of Juvenile Court Judges	Increase funds for the Juvenile Detention Alternative Initiative (JDAI) statewide coordinator position.	\$ -	Governor requested \$122,600. House eliminated.	
Juvenile Courts	Grants to Counties for Juvenile Court Judges	Increase funds for the Griffin and Gwinnett Judicial Circuits to reflect the new superior court judgeships effective July 1, 2019	\$25,000	Governor requested \$50,000. House reduced by half to \$25,000	
Juvenile Courts	Grants to Counties for Juvenile Court Judges	Provide funding for the Ogeechee Judicial Circuit for grants to counties pursuant to O.C.G.A. 15-11-52 effective July 1, 2019.	\$100,000	House added \$100,000	
Prosecuting Attorneys	District Attorneys	Increase funds for 15 additional assistant district attorney positions to support juvenile courts across the state.	\$ -	Governor requested \$1,497,928. House eliminated it	
Miscellaneous					
AGENCY	DIVISION	DESCRIPTION	ADDITION/ SUBTRACTION/ TRANSFER	"The Journey of the Dollars"	Budget Notes

Department of Public Safety	Office of Public Safety Officer Support	Provide funds for the creation of the Office of Public Safety Officer Support per HB 703 (2018 Session)(to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers).	\$1,377,871		
Office of the Governor	Office of Planning and Budget	Reconstitute and identify in future budgets the authorized fees and interest collected in support of the Georgia Children's Trust Fund (1986) pursuant to O.C.G.A. 19-14-20, 15-6-77.4, 15-9-60, and 19-4-1.	\$ -	House note: Reconstitute and identify in future budgets the authorized fees and interest collected in support of the Georgia Children's Trust Fund (1986) pursuant to O.C.G.A. 19-14-20, 15-6-77.4, 15-9-60, and 19-4-1.	
GBI	Criminal Justice Information Services	Utilize \$485,000 in existing funds to implement the fingerprint retention program pursuant to the passage of SB 336, (2018 Session)	\$ -		Utilize \$485,000 in existing funds to implement the fingerprint retention program pursuant to the passage of SB 336, (2018 Session)
Department of Public Safety	GPSTC	Reduce funds for training of certified jail officers	\$(363,255.00)	House cut \$363,255	



What's that Mean?

Acronym Key

[DBHDD](#) = Department of Behavioral Health and Developmental Disabilities

[DCS](#) = Department of Community Supervision

[DECAL](#) = Department of Early Care and Learning

[GDEcD](#) = Department of Economic Development

[DHS](#) = Department of Human Services (houses [DFCS](#) = Department of Family and Children Services, as well as [DCSS](#) = Division of Child Support Services)

[DJJ](#) = Department of Juvenile Justice

[DOE](#) = Department of Education

[DOL](#) = Department of Labor

[DOR](#) = Department of Revenue

[DPH](#) = Department of Public Health

[GBI](#) = Georgia Bureau of Investigation

[CJCC](#) = Criminal Justice Coordinating Council (attached to GBI)

[CJCJ](#) = Council of Juvenile Court Judges (attached to Juvenile Courts)

[GDC](#) = Georgia Department of Corrections

[GOSA](#) = Governor's Office of Student Achievement

[GSFC](#) = Georgia Student Finance Commission

[GPDC](#) = Georgia Public Defenders Council

[PAC](#) = Prosecuting Attorneys Council

[TCSG](#) = Technical College System of Georgia

[USG](#) = University System of Georgia