



Governor's Office of  
PLANNING AND BUDGET  
THE STATE OF GEORGIA

# Helping Georgia Help Children: How Federal Dollars are Used by the State

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State Fiscal Year 2017

May 31, 2017



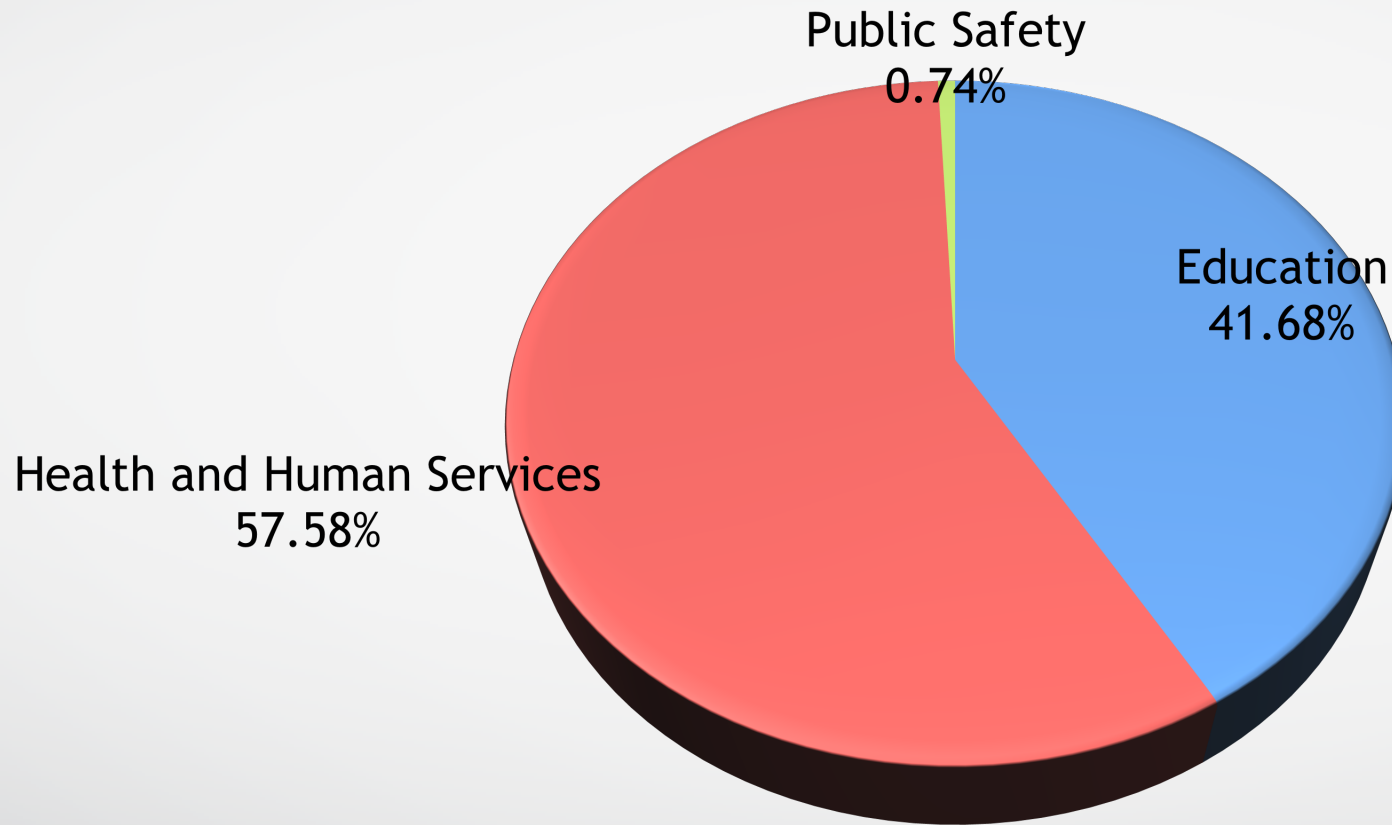
# Federal Funds Budget for Children By State Agency

State Agency	SFY 2017 Budget*
Department of Behavioral Health and Developmental Disabilities	\$21,841,356
Department of Community Health	2,620,537,029
Department of Early Care and Learning	398,098,759
Department of Education	2,086,388,843
Department of Defense	18,052,468
Department of Human Services	528,698,477
Department of Juvenile Justice	10,562,835
Criminal Justice Coordinating Council	15,252,100
Department of Public Health	260,731,041
Total	\$5,960,162,908

\*State Fiscal Year Federal Funds Budget as of May 2017.



# Federal Funds Budget for Children By Policy Area





- **Criminal Justice Coordinating Council -  
\$15,252,100**

Funding provided for at-risk youth (population), victims of crimes, human trafficking, and forensic medical exams and forensic interviews.

- Title II Formula Funds: \$1,300,000
- Victim of Crimes Act: \$11,761,571
- Georgia Human Trafficking Task Force: \$1,447,939
- Federal Victims Compensation Funds: \$742,590



- **Department of Defense: \$18,052,468**

Funding provided for educational services to youth who are challenged in a traditional school setting.

- National Guard Youth Challenge
  - STARBASE
  - Employment & Training Administration
  - USDA: \$781,169
- } \$17,271,299

- **Department of Juvenile Justice: \$10,562,835**  
Funding provided for education, residential substance abuse treatment, foster care services, and re-entry services.
  - Re-Entry / 2<sup>nd</sup> Chance: \$1,310,848
  - Prison Rape Elimination Act: \$475,582
  - USDA: \$2,504,150
  - Educational: \$4,676,702
  - Residential Substance Abuse Treatment: \$475,150
  - Foster Care - Title IV-E: \$1,120,403



- **Department of Early Care and Learning: \$398,098,759**
  - Subsidized child care services are provided to Georgia's no to low income families through the Childcare and Parent Services program.
  - Nutritious meals are provided to children and adults while they are in a day care setting and during the summer.
  - Head Start and Early Head Start programs serve children from birth to age five and their families to increase school readiness for children from low-income families.
  - Innovative programs such as Quality Rated, Infant Toddler Program, and Summer Transition Program are provided to improve the quality of and access to early education, child care, and nutrition.



- **Department of Early Care and Learning: \$398,098,759**
  - Child Care and Development Block Grant: \$130,696,047
  - Child Care Development Fund - Mandatory and Matching: \$97,618,088
  - National School Lunch Program: \$136,950,000
  - Child and Adult Care Food Program: \$8,000,000
  - State Administrative Expenses for Child Nutrition: \$2,900,000
  - Team Nutrition Grants: \$150,000
  - Race to the Top: Early Learning Challenge Grant: \$14,695,660
  - Head Start: \$7,088,964



- **Department of Education: \$2,086,388,843**
  - Nutritious breakfast and lunch services are provided for eligible school children.
  - Special education and related services are provided in the least restrictive environment for children with disabilities to enhance student achievement.
  - Technical assistance and resources are provided to local school systems to ensure all children have access to a high quality education through programs such as school improvement, professional learning, migrant education, and career and technical education.

- **Department of Education: \$2,086,388,843**
  - National School Lunch Program: \$687,541,200
  - Title I Grants to Local Educational Agencies: \$518,357,318
  - Special Education Grants to States: \$352,252,786
  - School Breakfast Program: \$237,190,000
  - Supporting Effective Instruction State Grant: \$57,680,639
  - Twenty-First Century Community Learning Centers: \$40,153,978
  - Career and Technical Education - Basic Grants to States: \$37,381,821
  - School Improvement Grants: \$33,346,305
  - Charter Schools: \$23,651,125



- **Department of Education:**

- English Language Acquisition State Grants: \$15,443,601
- State Administrative Expenses for Child Nutrition: \$14,061,090
- Grants for State Assessments and Related Activities: \$10,652,027
- Special Education Preschool Grants: \$9,547,739
- Migrant Education State Grant Program: \$9,005,517
- Consolidated Federal Administration: \$8,503,450
- Mathematics and Science Partnerships: \$6,113,188
- Rural Education: \$6,002,831
- Fresh Fruit and Vegetable Program: \$4,216,569
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- **Department of Education:**
  - International Research and Studies Program: \$3,413,455
  - Education for Homeless Children and Youth: \$2,560,170
  - Race to the Top: Early Learning Challenge Grant: \$2,336,258
  - Substance Abuse and Mental Health Services: \$1,898,075
  - Title I State Agency Program for Neglected and Delinquent Children and Youth: \$1,591,747
  - Special Education - State Personnel Development: \$1,444,800
  - Child Nutrition Discretionary Grants: \$1,301,764
  - Education and Human Resources: \$249,772
  - National Assessment of Educational Progress: \$259,042
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- **Department of Education:**
  - Migrant Education Coordination Program: \$159,576
  - Special Education - Grants for Infants and Families: \$40,000
  - Special Milk Program for Children: \$33,000

- **Department of Community Health: \$2,620,537,029**
  - Medical Assistance Program: \$2,060,259,754
  - State Children's Insurance Program: \$560,277,275
- **Department of Human Services: \$528,698,477**
  - Temporary Assistance for Needy Families (TANF) Block Grant: \$269,642,531
  - Title IV-E: Adoption Assistance and Foster Care: \$118,843,760
  - Title IV-D: Child Support Enforcement: \$65,693,684
  - Additional Federal Funds (incl. CAPTA, Child Care, and SNAP): \$40,071,396

- **Department of Human Services:**
  - Title IV-B: Promoting Safe and Stable Families and Child Welfare: \$23,851,284
  - TANF Transfers to Social Services Block Grant: \$7,493,849
  - Social Services Block Grant: \$2,861,132
  - Medical Assistance Program: \$240,841



- **Department of Public Health: \$260,731,041**
  - Woman, Infants, and Children Program: \$223,636,954
  - Maternal and Child Health Services Block Grant: \$16,169,356
  - Infants and Toddlers with Disabilities Grant: \$14,311,871
  - Additional Federal Funds (incl. Universal Newborn Hearing Screening and Sexual Violence Prevention): \$4,929,297
  - TANF: \$1,250,761
  - Preventive Health and Health Services Block Grant: \$432,802





- **Department of Behavioral Health and Developmental Disabilities: \$21,841,356**
  - Substance Abuse Prevention and Treatment Block Grant: \$7,878,149
  - Community Mental Health Services Block Grant: \$7,437,531
  - Medical Assistance Program: \$6,525,676



- **Department of Community Health**
  - \$65,613,245 for behavioral health services for children under 21 who are diagnosed as autistic.
  - \$8,004,449 for behavioral health services for children ages 0-4.
- **Department of Human Services**
  - \$33,612,850 for Division of Family and Children Services foster parents, relative foster parents, and Child Placing Agencies' foster parent per diem rate increases.
  - \$31,049,465 for the recruitment and retention of child protective services workers.
  - \$20,166,982 for growth in out-of-home care utilization.
  - \$3,973,320 for 80 foster care support service workers.